

Parks Committee
Agenda Jefferson County

Date: Monday, June 7, 2021

Time: 9:00 a.m.

Committee Members: Walt Christensen, Greg David, Jeff Johns, Mike Kelly, Jeff Smith

Videoconference OR
Jefferson County Courthouse
311 S. Center Ave, Rm 205
Jefferson, WI 53549

Join Zoom Meeting

<https://zoom.us/j/99587095043?pwd=VW96SVhDVUxLdm9DV0VXQ3UvckpPdZ09>

Meeting ID: 995 8709 5043

Passcode: 095563

Dial by your location

+1 312 626 6799

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Park Committee Minutes for May 3, 2021
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Update and Discussion on Sustain Jefferson – Native Bee Education at Dorothy Carnes Park
9. Discussion and possible Action on creating a Flood Mitigation Property Land Use Policy
10. Discussion and Possible Action on Holzhueter Implementation Plan
11. Update and Discussion on Mountain Bike Trail's at Upper Rock Lake Park
12. Update and Discussion on Interurban Trail – Status Update
13. Update and Discussion on Annual Fundraising
14. Discussion on 2021 Parks Department Budget
15. Next scheduled meeting: July 6, 2021
August 2, 2021 (PROPOSE NEW DATE?)
16. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Date: Monday, May 3, 2021

Time: 9:00 a.m.

Jefferson County Courthouse, Room 205 and virtual via

<https://zoom.us/j/99587095043?pwd=VW96SVhDVUxLdm9DV0VXQ3UvckpPdz09>

1. **Call to Order**

Christensen called the meeting to order at 9:01 am

2. **Roll Call (establish a quorum)**

Present: Christensen, Smith (Remote), Kelly (Remote)

Absent: Johns, David

Staff Present: Wiesmann, Truman, Klement, Wehmeier, Ward

Other's Present: Fuller, Martin

3. **Certification of compliance with the Open Meetings Law**

Wehmeier confirmed compliance.

4. **Approval of the agenda**

Approved as written

5. **Approval of Park Committee Minutes for April 4, 2021**

Smith/Christensen motion to approve the minutes for April 4, 2021.

Motion passes: 3/0

6. **Communications**

Wiesmann – introduced a newspaper article highlighting the Rock River Landing ribbon cutting

7. **Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)**

No public comment

8. **Discussion and Possible Action on Resolution to authorize a Stewardship Grant Application for Repair of the Glacial River Trail South of Fort Atkinson.**

Wiesmann – noted this is a \$2,500 request to complete the surface for the trail failure south of Fort Atkinson, south of Koshkonong Lake Road on the Glacial River Trail.

Kelly/Smith motion to approve.

Motion passes: 3/0

9. **Discussion and Possible Action on Resolution to authorize a Stewardship Grant Application for Design, Engineering, Construction of Phase II.2 of the Interurban Trail (Watertown to Oconomowoc).**

Wiesmann – noted this is a \$249,999 request for design/engineering and construction of the Interurban Trail from Hwy P to Hwy F.

Smith/Kelly motion to approve.

Motion passes: 3/0

10. **Discussion and Possible Action on Resolution to authorize a Stewardship Grant Application for Paving of Phase I.1 of the Interurban Trail (Watertown to Oconomowoc).**

Wiesmann – noted this is a \$110,000 request for the final layer of asphalt on the Interurban Trail starting at Humboldt Street in Watertown east to the first crossing of the Rock River.

Kelly/Smith motion to approve.

Motion passes: 3/0

11. **Discussion on Development of a Green Space Buffer for the DeYoung Neighborhood Development East of the Garman Nature Preserve.**
Wiesmann – noted that a map dated 2006 illustrated the DeYoung Neighborhood adjacent to the Garman Nature Preserve. The department is currently working with the City of Waterloo on the development project to include a paved trail and fence in the buffer zone (150ft wide) between the neighborhood and the Nature Preserve.
No action taken.
12. **Update and Discussion on Interurban Trail – Status Update.**
Udovich – meeting with We Energies next week to discuss ag crossings. Also working on Lease Agreement extension.
Wehmeier – working on ag crossing compromises for permitted/non-permitted crossings.
No action taken.
13. **Update and Discussion on Volunteer Projects in Jefferson County Parks.**
Wiesmann – stated that there has been volunteer coordination for weed pulls (Korth/Carnes). Flyers have been created and the web page is updated as projects change. Registration is available on-line. ½ time position will be starting next Monday to help.
14. **Update and Discussion on Annual Fundraising – Brew with a View (Tentative Dates, Possible Restrictions, Fund Raising).**
Wiesmann – Brew with a View is scheduled for June, July, and August pending COVID implications. Department is looking for ways to increase donations/fundraising.
Christensen – willing to help.
Kelly – will participate in an informational booth.
Ward – raffles regulated by State of WI. Work with Corp. Counsel to be sure County is compliant with state law.
15. **Discussion and possible action on creating a Flood Mitigation Property Land Use Policy**
Ward – there was a recent discussion on leasing FMP’s. Ward is orking on a policy and looking for guidance on drafting this policy.
- Step 1:**
Which properties will be leased?
 - How many properties?
 - Are there certain properties that should not be leased?
Wiesmann – Public input process is necessary. Rules/limitations should be put together and in front of public.
- Step 2:**
What are appropriate uses?
 - 44 CFR § 80.19 places certain limitations on the use of this property, will Jefferson allow all uses under this statute?
 - Will the lease require explicit explanation of the lessee’s proposed use?
- Step 3:**
How will the rate and term be set?
 - Should there be a set formula for the rent?
 - A set length for term? Minimum term?
- Step 4:**
How will potential lessee’s be identified?
 - Do adjoining landowner’s receive the first opportunity to lease?
 - What if multiple landowners want to lease the properties? Do we subdivide? Do the terms and rent then need to be the same?

Step 5:

Miscellaneous Provisions:

- Who will police for potential violations? What action will be taken if there is a violation?

Christensen – off-road parking seems risky

DeVoe – Step 1: look for any potential hazards

DeVoe – Step 2: Prepare a map identifying properties with intended uses and limitations

Ward – Step 3: Lease term? Lease fee? Looking for a formula for lease calculations

DeVoe – Step 4: Wehmeier – adjoining property owners and how to consider

DeVoe – Step 5: Violation correction timeframe? Public Immunity – is it included?

Wehmeier – how do we formalize as a program and how do we administer the program?

Ward – appeal process will be identified in the policy

No action taken.

16. Discussion on 2021 Parks Department Budget.

Wiesmann – thanked Truman/Udovich for submitting grants to WI DNR for consideration. Budget on tract for this year. 2021 budget had funds for shared position, reclassified as a seasonal staff 6mo/1000hr position.

17. Next scheduled meeting:

June 7, 2021

Saturday, May 22 Open house at Garman Nature Preserve 10am-12pm July 6, 2021

18. Adjourn

Smith/Christensen motion to adjourn.

Motion passes: 3/0

Respectfully submitted,

Mary S. Truman

Program Assistant, Parks

https://www.hngnews.com/share/article_98968951-de42-5351-be22-03d39a7259f5.html

HOT FEATURED

Controlled burn restores life at Korth Park

By Maureen Kennedy Boelter for the Leader
May 4, 2021



On Friday, April 30, the Jefferson County Park Department crew began their prescribed burn of 30 of the 89 acres in Korth Park, which is located on the western shore of Rock Lake.

Bob Boelter

The line of flames sent billowing smoke skyward. The ominous contrast to the clear blue sky was visible across Rock Lake. But no alarm sounded. No siren wailed. This was a good fire.

On Friday, April 30, the Jefferson County Park Department crew conducted their prescribed burn of 30 of the 89 acres in Korth Park, which is located on the western shore of Rock Lake.

“The burn is part of the park’s master plan,” says Kevin Wiesmann, interim park director, who was on site for the burn. “Specifically, preserving threatened native grassland communities for ground nesting birds and the wide variety of insects, reptiles, amphibians, and mammals that call the park home.”



On Friday, April 30, the Jefferson County Park Department crew began their prescribed burn of 30 of the 89 acres in Korth Park, which is located on the western shore of Rock Lake.

Bob Boelter

The park's master plan, developed by land management professionals and members of the surrounding communities, was completed in February 2001. The plan aims to restore native ecosystems and to promote biodiversity, water quality and wildlife habitat.

Conditions were right

Prescribed burning typically occurs during the early spring (March-April) and late summer/fall (July-November). These are the periods when desirable plant and animal species are less active and less vulnerable.

Kevin and his crew of six spent four hours carefully going about their methodical procedures.

Before they took to the field, their burn plan was approved. A burn plan includes critical elements such as

desired weather conditions, site and fuel conditions, topography, anticipated fire behavior, a communication plan, escape routes and safety zones, a review of special hazards, each individual's responsibility during the operation and species of special concern.

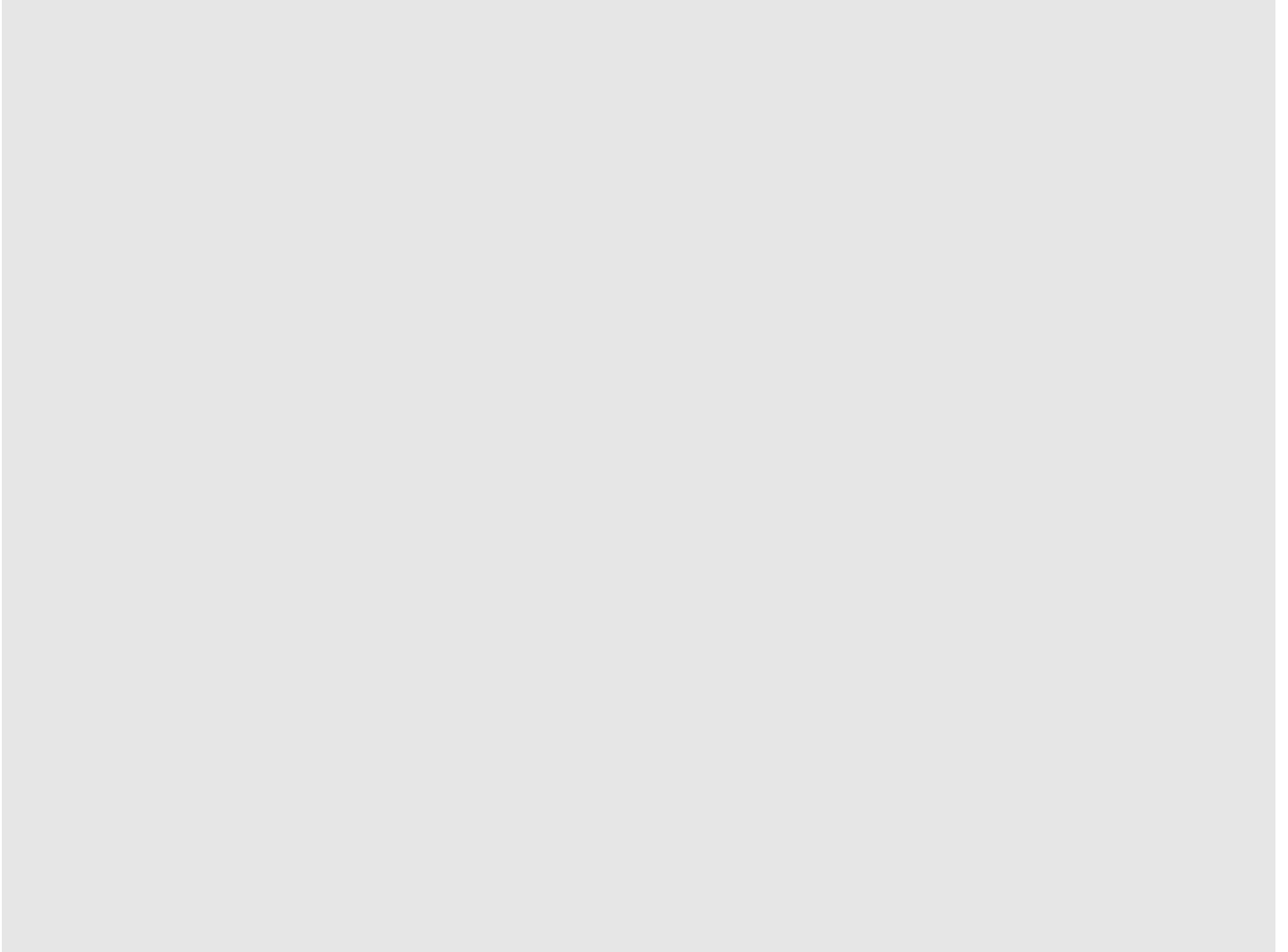
All of this information allows the burn boss to consider all actions, prior to and during the burn, effectively.

“It is critical that anyone conducting a prescribed fire have proper training and experience. While burning with the DNR and as a private contractor, I've seen several occasions where individuals have chosen professionals to conduct their fires after significant, surprise experiences,” according to Dan Wallace, a 32-year fire veteran.

Since the park was established in 2001, over 12 burns have been conducted in rotating sections.

A treasure trove to preserve

Korth Park's 89 acres includes an 8-acre restored oak savanna featuring some trees over 250 years old. There are more than 60 acres of tall grass prairies. There is also 1300 linear feet of shoreline that has been stabilized and restored over the years.



On Friday, April 30, the Jefferson County Park Department crew began their prescribed burn of 30 of the 89 acres in Korth Park, which is located on the western shore of Rock Lake.

Bob Boelter

Fire stimulates native vegetation germination and growth, alters vegetation structure and hinders invasive species encroachment.

Without a periodic burn, invasive species such as buckthorn, honeysuckle, and black cherry would take over the Park and crowd out the good native grassland vegetation. Desired vegetation includes big and little blue stem, purple coneflower, wild white indigo, spiderwort, rosinweed, golden alexander, black-eyed Susan, butterfly weed, milk weed, and many more.

Nesting birds such as bobolink, meadowlarks, warblers, eastern bluebirds, Sandhill cranes, and wild turkeys currently thrive in Korth Park. High above them all on a 54-foot platform sits the osprey nest.

Burn supports climate

Through prescribed burns, Jefferson County is also using an essential tool to minimize atmospheric CO₂.

According to the Wisconsin Prescribed Fire Council, fire-adapted ecosystems store large amounts of carbon in plant roots. Even with prescribed burning, fire-adapted ecosystems sequester more carbon than they emit.

Restoring, managing and preserving native ecosystems can mitigate carbon increases occurring in our atmosphere. Wisconsin's native ecosystems provide many other direct and indirect ecosystem services including supporting pollinators, managing storm water and increasing ground water recharge.

Family farm has new life

Prior to becoming Korth Park, the property was farmed by Lake Mills resident, David Korth and the Korth family for 120 years. The Park's master plan of transforming farmland to woods and prairies has been time-consuming but rewarding.

Hikers, bikers, dog walkers and other users of the 3.2 miles of trails can attest to the ever-changing beauty around them. Thanks to the continuing stewardship by dedicated park crews, many Jefferson County creatures, both two- and four-legged, will enjoy this jewel of our parks system for generations to come.

Sarah Weihert

Mary Truman

Subject: FW: Visited Dorothy Carnes Park and Natural Area a County Weeks Ago - Wonderful Property

From: Marsh, Darren <Marsh@countyofdane.com>

Sent: Monday, May 3, 2021 8:59 AM

To: Kevin Wiesmann <KevinW@jeffersoncountywi.gov>

Subject: Visited Dorothy Carnes Park and Natural Area a County Weeks Ago - Wonderful Property

This Email has originated from outside Jefferson County's Email Domain. Please verify the Sender before opening any links or attachments. - Jefferson County MIS

Hi Kevin,

Last week I forgot to send you a note that my wife and I had the opportunity to visit one of your Parks - Dorothy Carnes County Park and Rose Lake State Natural Area. What a wonderful park and natural area property. It appears that you have a great partnership with the State for this site. I was very impressed with your facilities from the culture site with the cabin/farm and the first settlers to a beautiful shelter areas and accessible overlook area (very impressive). We hiked all your trails. I have visited a number of your parks in the past including Indian Mound, Korth, and Rock Lake. I hope to get out and see the rest of them in the near future.

I've been trying to get out and see both the parks I manage and other counties. I visited a few Dodge County Parks a few weeks ago. I find it very challenging to enjoy a hike in the parks I manage. I am always seeing repairs and improvements that are needed. When I visit other parks I can really enjoy the setting and the experience.

Thank you for all the great work you and your staff are doing to support your community with a great park system.

Darren



Darren Marsh, Parks Director
Parks Division
Dane County Land & Water Resources Department
5201 Fen Oak Drive
Madison WI 53718
(608) 224-3766; marsh@countyofdane.com
www.danecountyparks.com

https://www.hngnews.com/lake_mills_leader/article_f198c313-edbd-5799-8285-b8d8bf69e101.html

HOT CENTERPIECE

Garman Preserve wayfinding signage revealed

By Maureen Boelter for the Leader
May 27, 2021



One of 18 wayfinding signs is seen at the Garman Preserve.

Maureen Kennedy Boelter

The Dr. J. S. Garman Nature Preserve's new Wayfinding Trail Signage was officially unveiled in Waterloo May 22.



For the event, supporters gathered for a guided tour at the entrance to the Garman Preserve and encountered the first of 18 stunning, colorful art panels by Ho-Chunk artist Christopher Sweet. The delicate but powerful graphics advised visitors to “Take Care of This Special Place” and informed viewers that the Ho Chunk are the People of the Big Voice, the original people of this region.

The recently completed installation of the wayfinding and cultural/natural interpretation project at Garman Nature Preserve is a culmination of two years of work with a group of volunteers, the Ho-Chunk Tribe and a design firm. “It’s something we are all extremely proud of and hopefully will be enjoyed by everyone who sees it,” said Kevin Wiesmann, interim director of Jefferson County Parks.

The Parks Department worked with local volunteers and the 106 Group to develop this series of interpretive signs that guide visitors through the Nature Preserve and provide understanding of the Preserve’s features including the 22 conical Indian Mounds, glacial features, geology and common plants and animals found in the preserve.

The new signage also indicates trail layouts and spots to locate yellow giant hyssop, (*Agastache nepetoides*), a plant species on the Wisconsin State Threatened list.

Hikers through the park might think they are in an art gallery as each of the wayfinding signs encountered presents another expressive and imaginative design. As Sweet explains, “My mind is always trying to find the right path in a painting, so when I begin a process, there are sometimes a few ideas layered underneath the completed piece of work. It can be a long journey but it is always a therapeutic experience.”

Sweet's Ho-Chunk name is Huuc Co (Hoonch-Cho) Blue Bear and he attended the Institute of American Indian Arts in Santa Fe, N.M.

The new Garman Nature Preserve Interpretative and Wayfinding Trail Signage only adds to the Preserve's natural beauty. Mary Truman, Jefferson county parks program assistant, expressed it best, "If you're lost in the commotion of life, the Garman Nature Preserve is a peaceful, serene remedy. Come and get lost in the preserve. You'll find yourself."

In 2003, this 40-acre wooded hillside was donated to Jefferson County by Mrs. Theo Garman in memory of her late husband John.

Part of the Jefferson County Park system, the Garman Nature Preserve is located at 701 Fox Lane in Waterloo. The Waterloo Regional Trailhead facility is located adjacent to the property.

Sarah Weihert

https://www.hngnews.com/cambridge_deerfield/article_19ee7e82-2a5e-5f1d-8d69-e6995aaf9c8a.html

EDITOR'S PICK HOT

Volunteers, county cut spring path through Koshkonong Creek

Koshkonong Creek is one of more than a dozen waterways listed on a Glacial Heritage Area waterways trail map published in 2017

By Karyn Saemann ksaemann@hngnews.com

May 25, 2021



Members of the Jefferson County Parks Department and community volunteers paddled down Koshkonong Creek on Saturday, May 22. With clippers and chainsaws, they cleared obstructions from the creek, making the way for summer recreational paddlers. Above: Bob Magnussen and JR Klement clip trees.

Madeline Westberg

Koshkonong Creek, from Cambridge to Rockdale, is open for summer paddlers.

In an annual effort, a local paddling group and a Jefferson County Parks Department crew teamed this week to clear logs and other natural debris, ensuring a safe and fun passage for canoes and kayaks.

JR Klement, a lead worker with the Jefferson County Parks Department, said the low water level from a dry spring was beneficial, exposing ordinarily submerged hazards that were able to be removed.



Creek cleanup 3.jpg

He said Jefferson, Dane, Dodge and Rock counties, as well as paddling groups like the Glacial Heritage Area Jefferson County Paddlers, that joined his crew on Saturday on Koshkonong Creek, and Madison-based Mad City Paddlers, communicate year-round and work together every spring to prepare for the recreational season.

He said the clean-up on Koshkonong Creek was one of three his office is coordinating in May and June; stretches of the Bark and Maunasha rivers are also on the list.

“We’re just trying to do our part as Jefferson County,” Klement said.



Creek cleanup 1.jpg

Klement said it took about four hours on Saturday, May 22 for two volunteers and three members of the parks department to clear a 2.5-mile stretch from the CamRock County Park trailhead near downtown Cambridge to Rockdale.

Alternately working from kayaks and wading into the water, they tackled fallen logs and branches with clippers, handsaws and chainsaws. Some was broken up and left to float downstream and other pieces were stacked onshore with the permission of property owners, including Dane County that owns CamRock County Park.

Klement said a priority was ensuring that dangerous bends, where the waterflow can be swift, were cleared.

“It is very easy to be sucked into those corners,” and to overturn, Klement said. “We really concentrated on widening those out.”



Creek cleanup 4.jpg

“It’s natural for trees to drop their limbs, and sometimes they fall completely across the stream. You need some human intervention in there to get the path clear,” said volunteer and longtime local paddler Carl Glassford, of Lake Mills.

“We’re trying to make it safe for recreational paddlers,” especially newcomers to the sport, said Bob Magnussen, also a longtime local paddler and volunteer from Lake Mills.

With steep banks, Koshkonong Creek “can actually get pretty dangerous when the water level is high and fast,” Magnussen said. “It can be easy to get pinned up against something.”

There is now “a good open path to work your way through,” he said.



Creek cleanup 6.jpg

Magnussen said he's now confident he can safely lead a Mad City Paddlers event on Koshkonong Creek in late June, from Cambridge to Rockdale, that will likely draw some paddling novices.

“We are basically responsible for making sure they have an enjoyable outing,” Magnussen said. “If people do it once and they have fun they are probably going to do it again. If they tip over, they say ‘I don't want to do this anymore.’”

Magnussen said the work this week was physically challenging but “actually fun if you get a good group. We don't mind doing it.”



Creek cleanup 5.jpg

Koshkonong Creek is one of more than a dozen waterways listed on a Glacial Heritage Area waterways trail map published in 2017 by the Wisconsin Department of Natural Resources and Jefferson County Parks Department with support from the Rock River Coalition and other sponsors.

It is on the Jefferson County Parks Department's website, www.jeffersoncountywi.gov/Parks/Trails/Water%20trail/2017WatertrailsMapPAGE.pdf. The parks office also has paper copies.

Other waterways shown on the map are the Scuppernong, Crawfish, Bark, Maunasha, Beaver Dam and Rock rivers; the Rock River Trail; lakes Koshkonong, Ripley, Red Cedar, Lower Spring and Blue Spring; and an area near Lake Mills that includes Rock Marsh and Mud lake and Rock Creek.

The Glacial Heritage Area is a network of recreation and conservation lands centered primarily in western Jefferson County, with fingers extending into surrounding Dane, Dodge and Rock counties.

“The project seeks to help meet the growing demand for a wide range of outdoor, nature-based land and water recreation activities while protecting natural habitats,” the map notes. “Water trails are recreational waterways on a lake, river or creek, between specific points, allowing access for the boating public. Water trails emphasize low-impact use and promote stewardship of natural resources.”

Klement noted that Jefferson County views clearing water trails in the spring as “really helping the local economy.” They draw recreational tourists who will hopefully linger for a meal and shopping, return another day, and share the experience with friends, Klement said.

Mary Truman

To: Kevin Wiesmann
Subject: RE: Contact Us

From: noreply@revize.com [<mailto:noreply@revize.com>]

Sent: Thursday, May 13, 2021 12:43 PM

To: LWCD

Subject: Contact Us

Name = Lee Columbus

Email = Leecolumbus1492@gmail.com

Phone = 608-839-7093

Issues = I was at the nature preserve in Waterloo this morning. You guys did a fabulous job on the sign work throughout the preserve. Thank you for all your efforts here.

Client IP = [75.128.247.9](#)

<https://www.facebook.com/cityofwatertownwi/>
City of Watertown, WI - Government

18h ·

Take a look at the construction that's beginning on the Interurban Trail here in Watertown! The Interurban Trail is a proposed, blacktop paved off-road multi-use bike trail that travels from Watertown to Oconomowoc. Today, excavation is happening for sewer and water for a restroom at the trailhead. Stay tuned for more updates on this project. 🚲



Margie Quinn Walsh

Excited to see the progress! While it is still a "rough ride" for bikes, I do see people walking the current trail and I look forward to when it is paved. Thanks to everyone working on this project!! Keep the local improvements coming! ❤️❤️

Mark Baumann

This is awesome for Watertown! I grew up in the neighborhood across from the trailhead. I've lived in Florida for 20+ years, but I still visit and use the trail a few times a year...that whole area was my stomping grounds as a kid 40 years ago!

Michael Zwolanek

Excited to see it get to this point, and great to read even better details on the project than I thought.

Brian Konz

Awesome project

Lindsey Bliefernicht

awesome!

Jessica Sadler

Awesome!

Melissa Hills Pauli

That's wonderful news! Progress

Gail Sumi

Exciting!

Bonnie Toadvyn

Really cool

Cary NorthWoods

Is it full asphalt? Took my road bike had to turn around cause it was gravel at the time

Rhonda Mecikalski

That is soooo exciting! I can't wait until the trail connects to Oconomowoc. 🙏

Jefferson County Park Use Permit Pollinator Permit

This permit, made this _____ day of _____, 201__ by and between the County of Jefferson (COUNTY) and _____(PERMITTEE), allowing for the placement and maintenance of honey bee hives within the natural resource area at _____ Park.

This permit is for the sole purpose of placing bee hives on county lands that will help with pollination and future restoration efforts within this natural resource area. The location of the hives, access to the site and the quantity of hives will be determined by the Parks Director. Exhibit A (Map) will identify location of the hives and the access route to the hives.

This permit shall be in effect for (2) two-years, and may be renewed by the parties' mutual written consent. The Permit fee is \$10 per hive per year not to exceed \$30 (per year) and may be waived by the Parks Director if additional services are provided to the COUNTY.

It is understood by COUNTY and PERMITTEE that this permit is subject to the following conditions:

1. PERMITTEE must speak with the Parks Department at least 48 hours prior to placing bee hives or undertaking clearing of a site. Relocation of sites must not occur without the Parks Department Approval.
2. ALL equipment brought into the permit area, including any equipment used as a smoker, must be maintained to avoid a fire threat. Use of a lit smoker must be contained within the permit area and be completely extinguished after use.
3. PERMITTEE is allowed to place and maintain up to five (5) bee hives on county lands at a location within the Jefferson County Parks Natural Resource Area(s) away from any trail corridors as approved by the COUNTY.
4. **PERMITTEE will provide an annual written report for the services that are provided to the property.**
5. COUNTY may terminate this permit by written notice at any time. Upon termination, PERMITTEE has 15 days to remove all bee hives.
6. Designated COUNTY lands are:
 - Carlin Weld Park
 - Crawfish River Park
 - Dorothy Carnes Park
 - Korth Park
7. Neither this permit nor any right or duty in whole or in part by PERMITTEE under this permit may be assigned, delegated or subcontracted without the written consent of COUNTY.
8. PERMITTEE shall not install, affix or maintain any structure or other personal property on the subject property without COUNTY'S written consent.
9. Hives must be identified with the name and phone number of the beekeeper.

10. Caution signs must be posted (10) ten feet away from the bee hives warning people of a restricted area.
11. Hives may not be located within (50) fifty feet of a pathway and must be located (200) two hundred feet from a property boundary line.
12. Honey bee colonies shall be kept in hives with removable frames, which shall be kept in sound and useable condition.
13. Beekeeping equipment must be maintained in good condition, including keeping the hives free of chipped and peeling paint if painted, and any unused equipment must not be stored in county parks.
14. Hives shall be continuously managed to provide adequate living space for their resident honeybees in order to prevent swarming.
15. A new beekeeper shall have a designated/identified mentor preferably affiliated with the Jefferson/Dodge County Beekeepers Association.
16. PERMITTEE shall at all times during the term of the permit indemnify and hold harmless and defend COUNTY, its boards, commissions, agencies, officers, employees, and representatives against any and all liability, loss (including, but not limited to property damage, bodily injury and loss of life), damages, costs or expenses which COUNTY, its officers, employees, agencies, boards, commissions and representatives may sustain, incur, or be required to pay by reason of PERMITTEE's use of COUNTY's property under this permit, provided however, that the provisions of this paragraph shall not apply to liabilities, losses, charges or expenses caused by or resulting from the acts or omissions of COUNTY.

COUNTY OF JEFFERSON

BY: _____ Date: _____

(PERMITTEE name here)

BY: _____ Date: _____

Exhibit A (Map of _____ Park)

Project Number	General Location And GIS Lot #	Parcel ID - If multiple parcels are attached list all #s	More than 1 parcel connected together	Shoreline Frontage 150' to 299" 1 Point, 300 - 450' 2 Points	Access to high quality recreation or fishing opportunities (ie. Known locations for quality fishing noted by high traffic use).	Soils conducive to parking or site development (Use wetland mapping to establish soil stability).	High quality features such as old growth trees, endangered plants, nesting areas, etc.	Cultural Resources Present	Current Infrastructure			Private Residences in Close Proximity to lot lines (-1 for each residence) or 0 for none.	Totals	Notes
									Concrete Boat launch	Concrete Wall or Riprap Shoreline	Gravel parking or old driveway			
1	BHI Road 33-15, -14, -13	028-0513-1333-015 028-0513-1333-014 028-0513-1333-013	1	1	1	1	1	0	1	1	1	-2	6	Properties mowed, concrete retaining wall along the river. Improved parking along the edge of road along the river. Minimal trees and plenty of open space. Some clean up of exposed rebar but retaining walls in good shape. Boat launch with concrete pad on northeast property border.
2	BHI Road -11, -10, 33-9	028-0513-1333-011 028-0513-1333-010 028-0513-1333-009	1	1	1	1	1	0	1	1	0	-2	5	Totem pole, riprap and concrete shoreline.
3	BHI Road 33-7	028-0513-1333-007	0	0	1	Site Eval	0	0	0	0	1	-2	0	Gravel shoreline
4	BHI Road 33-3, 33-2	028-0513-1333-003 028-0513-1333-002	1	0	1	1	1	0	0	1	1	-1	5	Concrete and boulder shoreline, heavily wooded. Nice flat space along the river for a micro fishign spot or bench and bird watching area.
5	BHI Road 32-5, -4, -3, -2, 32-1	028-0513-1332-005 028-0513-1332-004 028-0513-1332-003 028-0513-1332-002 028-0513-1332-001 028-0513-1332-001	1	2	1	1	1	0	0	1	1	-2	6	concrete walls, broken and in general disrepair. Stone jetty into the river. Lots of trash and dead ash trees. Heavily wooded and unmaintained. Not a lot of immediate potential. Concrete boatlaunch in the middle of the proerty.
6	BHI Road 31-16, 31-15, 31-14, 31-13, 31-12, 31-11	028-0513-1331-016 028-0513-1331-015 028-0513-1331-011 028-0513-1331-002 028-0513-1331-012 028-0513-1331-013 028-0513-1331-014	1	3	Check access across the road with Tracy Saxby	1	1	0	1	1	1	-2	7	Multiple gravel launch sites, concrete pads and flat spots along the river. Well used and has a couple picnic tables onsite. There are two distinct concrete pads along the river that have great potential for fishing access including ada access. One nice boat launch has a concrete pad but needs lots of work to clear out.
7	BHI Road 31-9	028-0513-1331-009	0	0	1	1	1	0	0	1	0	-2	2	Boulder wall, heavily wooded.
8	BHI	BHI Fishing Wharf	1	1	1	1	1	0	0	1	1	-1	6	
9	BHI Road -7	028-0513-1342-007	0	0	1	1	0	0	0	1	1	-1	3	
10	BHI Road 14-1, -2, 14-3, 14-4, 14-5	028-0513-1314-001 028-0513-1314-003 028-0513-1314-004 028-0513-1314-005 028-0513-1314-021	1	1	0	0	1	0	0	0	0	0	3	
11	BHI Road 14-8, 14-9, 14-10, 14-11, 14-20, -18, -17	028-0513-1314-008 028-0513-1314-009 028-0513-1314-011 028-0513-1314-009 028-0513-1314-020 028-0513-1314-017 028-0513-1314-018	1	0	0	0	1	0	0	0	1	0	3	
12	BHI Road 14-13, 14-14, 14-15	028-0513-1314-013 028-0513-1314-014 028-0513-1314-015	1	0	0	Site Eval	Site Eval	0	0	1	1	-1	2	
13	BHI Road 23-12, 23-10, 23-11	016-0514-1823-011 016-0514-1823-012 016-0514-1823-010	1	0	0	1	0	0	0	0	1	-1	2	
14	BHI Road 23-8, 23-6	016-0514-1823-008 016-0514-1823-006	1	0	0	Site Eval	1	0	Site Eval	Site Eval	Site Eval	-2	0	

Project Number	General Location And GIS Lot #	Parcel ID - If multiple parcels are attached list all #s	More than 1 parcel connected together	Shoreline Frontage 150' to 299" 1 Point, 300 - 450' 2 Points	Access to high quality recreation or fishing opportunities (ie. Known locations for quality fishing noted by high traffic use).	Soils conducive to parking or site development (Use wetland mapping to establish soil stability).	High quality features such as old growth trees, endangered plants, nesting areas, etc.	Cultural Resources Present	Current Infrastructure			Private Residences in Close Proximity to lot lines (-1 for each residence) or 0 for none.	Totals	Notes
									Concrete Boat launch	Concrete Wall or Riprap Shoreline	Gravel parking or old driveway			
15	BHI Road 23-1, 24-6	016-0514-1823-001 016-0514-1824-006	1	1	0	1	1	0	0	1	1	-2	4	Cocnrete wall and pads along the river. Some good fishing access. Long property that remains relatively high during wet periods. Overgrown with lots of dead ash trees.
16	BHI Road 24-8, 24-9	016-0514-1824-008 016-0514-1824-009	1	0	0	1	0	0	0	1	1	-1	3	
17	BHI Road 24-13	016-0514-1824-013	0	0	0	1	0	0	0	0	0	0	1	
18	BHI Road 24-4, 24-2, 24-1, 24,	016-0514-1824-004 016-0514-1824-002 016-0514-1824-001 016-0514-1824-000 016-0514-1824-002	1	1	1	Site Eval	1	0	1	1	1	-2	5	Small shoreline access with boat launch . Issues with neighbors boats and trailers being parked on the property.
19	BHI Road - Tax Foreclosure included 13-22, 13-21, 13-19, 13-15, -20	016-0514-1813-022 016-0514-1813-021 016-0514-1813-020 016-0514-1813-019 016-0514-1813-015 016-0514-1813-014	1	1	1	1	1	0	0	1	1	-1	6	The county has designated parking on this property due to the high volume of fishing access. Boulder walls, mowed and well maintained.
20	BHI Road 13-11	016-0514-1813-011	0	0	1	1	0	0	0	1	1	-1	3	high site along the river with a concrete pad align the river. Artesian well
21	BHI Road 13-7	016-0514-1813-007	0	0	1	0	1	0	0	0	0	-1	1	
22	BHI Road 13-3	016-0514-1813-003	0	1	0	0	1	0	0	0	0	-1	1	
23	BHI Road 13, -1	016-0514-1813-000 016-0514-1811-001	1	1	0	0	1	0	0	1	0	-2	2	
24	BHI Road -3	016-0514-1811-003	0	0	0	0	0	0	0	1	0	-2	-1	
25	BHI Road -6	016-0514-1811-006	0	0	0	0	1	0	0	1	0	-2	0	
26	BHI Road -8, -9	016-0514-1811-008 016-0514-1811-009	1	0	0	0	0	0	0	1	0	-1	1	
27	BHI - Last Property next to the By-Pass	016-0514-1811-015	0	0	0	0	1	0	0	0	0	0	1	
1	North Shore - Willow Rd 42-30	028-0513-1142-030	0	0	0	1	0	0	0	1	0	-1	1	
2	North Shore - Willow Road 42-52, 42-51	028-0513-1142-052 028-0513-1142-051	1	0	0	1	0	0	0	0	1	-2	1	
3	North Shore - Lamp 41-17	028-0513-1141-017	0	0	1	0	0	0	0	0	0	0	1	
4	North Shore - Lamp Road Parking Lot 41-21, 41-23	028-0513-1141-021 028-0513-1141-023	1	1	1	1	0	0	0	0	1	-2	3	
5	North Shore - Lamp Road 41-32	028-0513-1141-032	0	0	0	1	0	0	0	0	0	-1	0	
6	North Shore - Lamp Road 41-35	028-0513-1141-035	1	0	1	1	0	0	0	1	1	-1	4	Property is adjacent to Altpeter CP and provides some access from the park to the lake.
7	North Shore - Lamp Road 44-15	028-0513-1144-015	0	0	0	1	0	0	0	0	1	-1	1	
8	North Shore - Lamp Road 44-20	028-0513-1144-020	1	0	0	1	0	0	0	0	1	-1	2	
9	North Shore - Lamp Road 44-23	028-0513-1144-023 028-0513-1144-025 028-0513-1144-024 028-0513-1233-001 028-0513-1144-027	1	0	0	1	1	0	0	0	1	-1	3	
10	North Shore - Lamp Road 33-3	028-0513-1233-003	0	0	0	1	0	0	0	0	0	-1	0	
11	North Shore - Lamp Road 33-7, 38-10	028-0513-1233-007 028-0513-1233-010	1	0	0	1	1	0	0	0	1	-1	3	
12	North Shore - Lamp Road 33-14	028-0513-1233-014	0	0	0	1	0	0	0	0	1	0	2	
13	North Shore - Lamp Road 33-17	028-0513-1233-017	0	0	0	0	0	0	0	0	0	0	0	
14	North Shore - North Shore Road 41-13	028-0513-1141-013	0	0	0	0	0	0	0	0	0	-2	-2	
15	North Shore - North Shore Road 41-7	028-0513-1141-007	0	0	0	0	0	0	0	0	0	-2	-2	
16	North Shore - North Shore Road 41-4	028-0513-1141-004	0	0	0	0	0	0	0	0	0	-2	-2	

Project Number	General Location And GIS Lot #	Parcel ID - If multiple parcels are attached list all #s	More than 1 parcel connected together	Shoreline Frontage 150' to 299" 1 Point, 300 - 450' 2 Points	Access to high quality recreation or fishing opportunities (ie. Known locations for quality fishing noted by high traffic use).	Soils conducive to parking or site development (Use wetland mapping to establish soil stability).	High quality features such as old growth trees, endangered plants, nesting areas, etc.	Cultural Resources Present	Current Infrastructure			Private Residences in Close Proximity to lot lines (-1 for each residence) or 0 for none.	Totals	Notes
									Concrete Boat launch	Concrete Wall or Riprap Shoreline	Gravel parking or old driveway			
1	Oxbow Benfd 13-28	016-0513-3413-028	0	0	1	1	0	0	0	1	1	-2	2	
2	Oxbow Bend 13-25	016-0513-3413-025	0	0	1	1	0	0	0	1	1	-2	2	
3	Oxbow Bend 13-23	016-0513-3413-023	0	0	1	1	0	0	0	1	1	-2	2	
1	Vets lane -1	016-0514-0821-001	0	0	1	1	0	0	0	1	1	-2	2	
2	Vets Lane -3, -4	016-0514-0821-003 016-0514-0821-004	1	1	1	1	0	0	0	1	1	-1	5	
1	Hwy 106 41-3, 41-2, 41-1	016-0514-0541-003 016-0514-0541-001 016-0514-0541-002	1	1	1	1	0	0	0	0	1	-1	4	Property has an artesian well feeding two ponds and high gravel driveway.
1	Bark River Road 14-4	016-0514-0314-004	0	0	1	1	0	0	0	0	1	0	3	
1	Marobehl Ln -1	002-0714-2341-001	0	0	0	1	0	0	0	0	1	-1	1	
1	Rock River paradise 21-5, 21-4	032-0815-2421-005 032-0815-2421-004	1	1	1	1	1	0	0	0	1	-2	4	
2	Rock River paradise 11-16	032-0815-2411-016	0	0	1	0	1	0	0	0	1	-1	2	neighbor keeps wood duck houses on the property.
3	Rock River Paradise 11-13	032-0815-2411-013	0	1	1	1	0	0	0	0	1	-1	3	
1	Hwy F -4, -3	012-0816-3422-004 012-0816-3422-003	1	0	0	1	1	0	0	0	1	-1	3	Access to the river is limited by configuration of the property relative to the shoreline.

Holzhueter Farm Conservation Park DRAFT Implementation Plan



A collaborative plan by the Jefferson County Parks Department and the Wisconsin Department of Natural Resources for the recreational use and habitat management of Holzhueter Farm Conservation Park.

DRAFT June 2021

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Holzhueter Farm Conservation Park Implementation Plan

I. INTRODUCTION

The Implementation Plan for Holzhueter Farm Conservation Park (Park) provides background information and describes intended future development and management of the property. The Park will be owned by the Wisconsin Department of Natural Resources (Department) and managed by Jefferson County (County). Planning and management will be guided by a Memorandum of Understanding between the two agencies. The Park is part of the Glacial Heritage Area (GHA) and the Waterloo State Wildlife Area.

The Master Plan for the Glacial Heritage Area (GHA) was approved by the Natural Resources Board in October 2009. The Plan describes how the Department will manage and operate 30,000 acres currently owned by the WDNR in the GHA (nearly all of which is within nine State Wildlife Areas) and authorizes the WDNR to acquire another 32,000 acres (again, nearly all of which will be within the State Wildlife Areas).

Holzhueter Farm Conservation Park is listed as a “Conservation Park” in the GHA Master Plan. The purpose of conservation parks “is to provide high quality opportunities for residents and visitors to engage in a variety of nature-based trail activities and other associated activities, particularly wildlife watching.” The project area for the Park is 700 acres with an acquisition target of 300 acres.

The GHA Master Plan calls for the Department and County to develop more detailed plans, known as “Implementation Plans”, describing recreational use and habitat management for each of the Conservation Parks based on the features and attributes of the lands actually acquired. As lands are added to these parks, their respective Implementation Plans will need to be revised periodically.

The GHA Master Plan also authorizes a unique cooperative approach between the Department and Jefferson County to establish and manage seven new parks. Development and management of Holzhueter Farm Conservation Park will be consistent with the Memorandum of Understanding (MOU) entered into by the Wisconsin Department of Natural Resources and Jefferson County in June of 2013 to “set forth the agreements and understandings which have been reached ... regarding the acquisition, development and operation of State park properties the Department purchases and the County operates in the GHA.”

Consistent with requirements of the MOU, a public informational meeting will be held on the proposed implementation plan and the draft plan will be posted on the Department’s website for a period of 14 days to allow for public notification and comments.

II. PROPERTY INFORMATION

Holzhueter Farm Conservation Park is 175 acres in size and is partially within the Waterloo State Wildlife Area project boundary. It is located in the Town of Waterloo in the northwestern part of Jefferson County between the Cities of Waterloo and Watertown. (Location Map, see Attachment A)

Address: W7664 Island Road, Waterloo, WI 53549

Legal Description- PARCEL 1:

The southeast 1/4 of the Northeast ¼ of Section 11, Township 8 North, Range 13 East, Town of Waterloo, Jefferson County, Wisconsin. Also the West 1/2 of the Southeast 1/4 of the Northwest 1/4; AND ALSO the Southwest 1/4 of the Northwest 1/4 of Section 12, Township 8 North, Range 13 East, Town of Waterloo, Jefferson County, Wisconsin.

EXCEPTING THEREFROM Lot 1 of the Certified Survey Map No. 3420 recorded in Volume 15 on Page 145, as Document No. 970584.

FURTHER EXCEPTING land conveyed to Thomas A. Bemis and Jane A Bemis in Quit Claim Deed recorded on February 20, 2003, as document No. 1110882.

FURTHER EXCEPTING Lot 1 of Certified Survey Map No. 4385 recorded in Volume 22 on Page 72, as Document No. 1112362.

TOGETHER WITH rights reserved in Declaration of Owner recorded on April 28, 2003 as Document No. 1118201.

PARCEL 2:

The East 1/2 of the Northeast 1/4 of the Northeast 1/4 of Section 11, Township 8 North, Range 13 East, Town of Waterloo, Jefferson County Wisconsin.

ALSO the West 1/2 of the Northeast 1/4 of the Northwest 1/4 and the Northwest 1/4 of the Northwest 1/4 of Section 12, Township 8 North, Range 13 East, Town of Waterloo, Jefferson County, Wisconsin.

TOGETHER WITH tile line rights as reserved in Right of Way Agreement in Warranty Deed recorded on January 17, 1994 in Volume 871 of Records on page 437, as Document No. 918532.

III. NATURAL AND CULTURAL RESOURCES

Physical Environment

Within the boundaries of this property are two large, and in places steep, glacial drumlins that provide topography of varying slopes and aspects (see Attachment B, Existing Land Cover and Topography). The land cover consists of grasslands, woodlands, wetlands, and row crop fields. On a clear day Holy Hill, about 30 miles to the northeast, can be seen from the top of the highest drumlin. The lower portions of the park are quite level and feature wetlands interspersed within farmland.

Hydrological Resources

Holzhueter Farm Conservation Park lies within the Lower Crawfish River watershed and the river can be seen to the east. Level areas lower in elevation in the northern and eastern parts of the Park have been drained for farming. Shallow trenches drain surface water from the fields into a ditch system. Drain tile may have been installed in some areas. Ponds have formed in the northwestern and eastern portions of the property where the land is not farmed. The potential exists for returning a more natural drainage pattern to the property.

Vegetation Resources

Historical vegetation in the vicinity of the Park was a mosaic of oak forest and savanna with wetlands in the low areas. The property is currently about 84 percent farmland (including row crops and grasslands), 10 percent southern dry-mesic and mesic forest, and small amounts of upland brush and wetlands.¹ There is a small area of open grown oaks having a savanna structure in the center of the property.

Southern dry-mesic and mesic forests are found primarily on the north-facing slopes. The canopy closure is moderate to high in most places with canopy gaps from field roads, blow-downs, and previous logging. The canopy is a mix of bur oak, northern red oak, red maple, hackberry, box elder, shagbark hickory, black cherry, and ash. The scattered, largest trees (bur oak, red maple, and hackberry) have open grown characteristics with spreading crowns and lower branches. Box elder is fairly common in the canopy and is reproducing. The tall shrub and sapling layer is variable in coverage and density.

Species composition is also variable and includes canopy species although oaks and hickories are very poorly represented. Tall shrubs include dogwood species, viburnum species, hazelnut, and prickly ash. Common buckthorn and non-native honeysuckles are scattered throughout. The ground flora generally has over 80 percent coverage and is a mix of herbs and low growing shrubs. Diversity is moderate, and native species include mayapple, wild geranium, hog-peanut, false Solomon’s-seal, and bedstraw species. Ferns, native grasses and sedges are patchy and occasional. Invasive species are present and are described below.

An area of upland brush is on a steep, east-facing slope near the entrance to the property. It is dominated by a mix of trees in the canopy, including pines. The shrub layer is dominated by non-native honeysuckle and common buckthorn. Another steep area higher on the landscape consists of a spreading patch of sumac.

The lowland areas are primarily cropped farmlands. The few remaining wetlands are dominated by reed canary grass and red-osier dogwood with one patch of giant reed.

Rare, Endangered, Threatened and Special Concern Species Since 1980, 45 species of rare plants and 71 species of animals have been documented within a 30-mile radius of the Park. Of these, 24 species are listed as endangered, 59 as threatened, and 33 as special concern (NHI 2012). During a 2012 breeding bird survey on the property, 38 bird species were recorded of which 7 are recognized as species of greatest conservation need (Staffen, 2012; Table 1). No other rare animals or rare plants have been documented at Holzhueter Farm Conservation Park.

Invasive Species

During forest inventory reconnaissance (2010 and 2012) and a coarse filter biotic survey (2012), several invasive species were noted in the southern dry-mesic and mesic forests. Garlic mustard is found, more or less, throughout the woods. In addition, common buckthorn, exotic bush honeysuckles, multiflora rose, dame’s rocket, and motherwort are scattered throughout the woods. There are several native woody species including poison ivy, prickly ash, and dogwoods, which can be aggressive in their growth. Non-native honeysuckles and common buckthorn are common in the upland brush areas. The remaining wetlands are dominated by reed canary grass and a patch of giant reed.

Archaeological features

The closest known historical and archeological sites are less than one mile southwest of the property boundary. Any development of the property will require a cultural resource review under provisions of state (WI stats 44.40) and/or federal statutes (Section 106) in advance of implementation.

¹ Data from the Wisconsin Forest Inventory & Reporting System (WisFIRS).

Facilities and Utilities

The Park has a network of farm roads and trails from its previous agricultural use but does not currently contain any existing recreational facilities. Some of the existing farm roads and trails could be converted into day-use trails for hiking and bicycling as appropriate. Perimeter trails in the uplands and lowlands are currently mowed.

Electrical power and phone lines are available along Island Road; there is no potable water at this time.

Existing Public Use

Since being acquired, public use of the property has included hunting, trapping, hiking, wildlife viewing, and an occasional school sanctioned cross-country running event. Any special event will need to be approved by WDNR through a special events permit.

Table 1: Species of Greatest Conservation Need currently found at Holzhueter Park	
●	Bobolink
●	Brown Thrasher
●	Dickcissel
●	Eastern Meadowlark
●	Field Sparrow
●	Grasshopper Sparrow
●	Willow Catcher

No other public uses of the property are known to have occurred prior to the DNR's acquisition. None of the property is enrolled in the Managed Forest Law or other programs allowing public access.

The Jefferson County Bicycle Trail runs along Island Road south of the Park. The trail connects Waterloo, Hubbleton and Watertown.

Other Existing Uses

The Holzhueter Farm was exactly that, a working farm producing corn, soybeans, hay and strawberries. Farming the land continues on a three year lease with a rotation of corn and soybeans. The land is expected to remain in row crops until native vegetation, trees and wetlands can be planted and managed.

Real Estate Considerations

The park borders several residences and one central residence located at W7666 Island Rd. is bordered by the park on multiple sides. Careful consideration should be taken in the planning and implementation phases to ensure the park and its uses do not negatively impact the neighboring properties.

Significant Management Issue or Needs

- There are no known environmental, health, or safety problems or conditions associated with the property.
- The land is currently rented on a three year basis. As native plant communities are seeded, land will be taken out of production. Some crops may be left standing for wildlife through a share-cropping agreement.
- Timber sales may occur for woodland management according to a DNR Silviculture Handbook with assistance from a DNR Forester.
- Land rent and timber sales proceeds will be placed in a fund to be used on the property for land restoration and management.

IV. INTENDED RECREATIONAL USE AND MANAGEMENT

The GHA Master Plan sets some guidelines and parameters for the intended use of the Park. Given the rugged terrain and network of farm roads and trails on the property, the GHA Plan calls for the Holzhueter Farm Conservation Park to be used primarily for mountain biking, hiking, cross-country skiing and snowshoeing.

The far northern and eastern portions of the Park (comprising 65 acres) are identified as part of the Waterloo State Wildlife Area, see Attachment B.

Hunting and trapping is permitted in certain portions of the Park during some seasons. The primary use of the Waterloo wildlife area portion of the park is to sustain the wildlife and natural communities found on the property and to provide a full range of traditional outdoor recreational uses. These include hunting, fishing, trapping, hiking and nature study.

A residential home is bordered on multiple sides by the conservation park. Trails, roads, and facilities should be located away from this home where feasible and a vegetative buffer may be planted.

Most of the property is currently farmed. Native prairie and wetland species will be planted in a phased approach and the woodlands will be improved to favor native species. The currently mowed paths will double as firebreaks.

The variation in terrain at Holzhueter Farm Conservation Park provides opportunities for a mix of recreational activities that will attract users from a wide area.

Trail System

The expansive acreage and topography of the Park provide for a variety of trail uses including, hiking, cross-country skiing, snowshoeing, and nature interpretation/education. All trails will be constructed to meet the Department's sustainability standards. The future Waterloo to Watertown Bicycle Trail (Jefferson County) passes by the Park on Island Road as does the Jefferson County Intercommunity Designated Bike Route.

An aggressive plan to restore the agricultural fields to native plant communities, which is consistent with the Glacial Heritage Area Master Plan and vegetative management section of the Holzhueter Farm Conservation Park Implementation Plan, will speed up the full development of the mountain bike trail system throughout the park.

- Construct up to 8 miles of sustainable mountain biking trails that cover a range of abilities and technical skills. Some of these trails could also be used for fat tire biking and snowshoeing. Mountain bike trails will be 18-24 inches wide with a cleared height of 10 feet. These trails may include natural obstacles including roots, stones or logs. Trails will be field located.
 - Phase One - Up to 5-8 miles of mountain bike trail will be developed on the existing 175 acres of State Owned lands.
 - Phase Two - additional mountain bike trails will be developed as additional lands are purchased within the project boundary.
 - Mountain bike trails will be developed in compliance with DNR and International Mountain Bike Association sustainability standards.
 - The mountain bike trail system will provide for both beginner and intermediate level trail design.
 - Mountain bike trails will allow snowshoeing, fat tire biking and cross country skiing but are not planned to be groomed during winter months.
 - The mountain bike trails will provide a connection to all the facilities throughout the Park, including scenic overlooks.
- Provide 2 or more miles of primitive to moderately-developed sustainable hiking trails. Some of these trails could also be used for cross country skiing. Hiking trails will be maintained at 8 feet wide during the summer months and 12 feet wide during the winter months to allow for both classical and skate skiing. The cleared height through the wooded areas will be maintained at a height of 10-12 feet. Trails will be field located.
 - Hiking trails will be developed in phase one. Additional hiking trails will be developed as additional lands are purchased.
 - There is a network of 8 foot wide natural surface mowed trails on the property. These trails will be used as a backbone to the hiking trail system throughout the park.
 - As agricultural lands are converted to native communities, hiking trails will be expanded/re-routed through restored areas. These trails will also be natural surface trails.
 - The hiking trails system will provide a link to facilities in the park, including scenic overlooks.
 - Hiking trails will be groomed for cross-country skiing as funding allows.
 - Hiking trails can be groomed for both classical and skate skiing where feasible. Trails through the woods should not be widened to accommodate both classical and skate skiing.
 - A boardwalk may be required on the north east corner of the Park where the trail system currently traverses next to a designated wetland area.
- A linking bicycle trail between Waterloo and Watertown is planned on Island Road, which provides access to the Park.
- Authorized maintenance activities to be completed by Jefferson County:

- o The trail systems throughout the Park will be maintained utilizing a variety of methods and tools.
- o The hiking and mountain bike trails will be developed and maintained by mowing, grubbing, herbicide, and tree removal if necessary.
- o Use of herbicides may be needed to control invasive species or as identified in the Vegetative Management section of this Implementation Plan.
- o Well designed and constructed trails limit their impacts on the surrounding resources while still providing an enjoyable experience for the user. The benefits of having well designed and constructed trails include:
 - Supporting current and planned future uses with minimal impact to the natural systems of the area
 - Negligible soil loss or erosion
 - Minimal maintenance requirements
 - Visitors enjoy using the trails and off-trail use is minimized
 - Trails are more accessible to users with disabilities

Other Activities

In addition, the park will provide opportunities for picnicking, wildlife watching, nature education, and photography. The GHA Plan calls for the construction of park facilities to accommodate day use such as picnic tables, drinking water, interpretive signs, shelters, and restrooms. (See Park Plan, Attachment C) (Kevin will work on scaled back concept with plans mapped out)

Property amenities will include:

- Parking for mountain bike trail use,
- Overflow parking
- Mountain bike trails
- Hiking/cross-country skiing/snowshoeing trails
- Shelter
- Park hub parking lot,
- Picnic tables
- Vault toilet facilities
- Drilled wells with hand pumps
- Overlooks
- Trail rest areas with benches
- Entrance signs, interpretive panels, and wayfinding signage

Project Development Costs

This Implementation Plan calls for the development of a diversity of facilities at the Park. The number of facilities that are ultimately constructed/developed will be contingent on the amount of money available to the Department and partners both to build and operate them. It is expected that funding will vary from year to year.

Identified Development Cost Estimates					
Item	Qty.	Unit	Unit Cost	Item Total	Comments
Shelter, Main	1	Ea	\$ 120,000.00	\$ 120,000.00	Main hub shelter with concrete floor, and multiple partial walls
Shelter, Remote	1	Ea	\$ 35,000.00	\$ 35,000.00	Remote picnic shelter with concrete floor
Well and Pump	2	Ea	\$ 8,000.00	\$ 16,000.00	Wells serving use at both potential shelter or picnic sites.
Mtb Parking/Paved drive and culvert	200	linear ft	\$ 200.00	\$ 40,000.00	
Mtb Parking/Paved	35	per stall	\$ 1,200.00	\$ 42,000.00	Parking specific for MTB access
Hub Parking/unpaved	20	per stall	\$ 650.00	\$ 13,000.00	Gravel Parking for Wildlife and other trail access
Site grading and prep for shelters	4000	CY	\$ 8.00	\$ 32,000.00	
Single Track Trails	8	mile	\$ 22,000.00	\$ 176,000.00	Cost reduction based on volunteers implementing trail construction. Includes trail signage and wayfinding.
Vault toilet/multi-vault	1	each	\$ 36,000.00	\$ 36,000.00	Including excavation and setting.
Overlook deck or structure	1	each	\$ 34,000.00	\$ 34,000.00	Apex of the hill overlook
Hiking Trails	3	mile	\$1,200	\$ 3,600.00	
Picnic Tables	12	ea	\$ 800.00	\$ 9,600.00	
Benches	10	ea	\$ 750.00	\$ 7,500.00	Donations and memorial benches over time
Road and Entry Signage	3	ea	\$ 400.00	\$ 1,200.00	
Wayfinding, rules, and trail signage Entrance Kiosks	2	ea	\$ 1,500.00	\$ 3,000.00	
Interpretive Signage	6	ea	\$ 3,200.00	\$ 19,200.00	
				\$ 588,100.00	

Hunting

The Park is intended for recreation and a multitude of other outdoor uses. In the 65 acres comprising a portion of the Waterloo State Wildlife Area within the Park, all Wisconsin open hunting and trapping seasons apply, see Attachment B. Designated use areas may be closed to hunting and trapping.

In the portions of Holzhueter Farm Conservation Park that are not within the Waterloo State Wildlife Area, the following hunting seasons apply:

Fall/Winter Season

Gun and archery hunting and trapping are allowed in the open areas of the property during the open season from November 15 - December 15, except that hunting with legal archery methods is allowed through the end of archery season.

Spring Season

Gun and archery hunting and limited trapping are allowed in the open areas of the property from April 1 through the Tuesday nearest May 3.

The DNR may close any designated use area and an additional 100 yard buffer to these hunting and trapping seasons. In addition, the Natural Resources Board can close all or a portion of a park in order to protect a rare plant or animal community or to protect public safety.

Habitat and Vegetative Management

See restoration plan appendix F

Habitat and native community management opportunities discussed and listed in the Glacial Heritage Area Plan include:

- 1) Maintain and enhance the ecological quality of existing forested and wetland areas.
- 2) Restore farmed upland areas to prairie, oak savanna, and oak woodland and lowland areas to sedge meadows, wet-mesic prairie and wet prairie.
- 3) Maintain and create habitats capable of supporting species of greatest conservation need.
- 4) Use management techniques over time that address invasive species and maintain the desired plant communities.

The intent is to complement the habitat at the Waterloo State Wildlife Area. The WDNR and Jefferson County will partner in establishment and management of native vegetation.

The soils of Holzhueter Farm Conservation Park are the foundation for the restoration of native vegetation. The following table lists the soil types and physical characteristics that are taken into account in planning future seeding and vegetative management activities. Soils are listed from those highest on the landscape to the lowest, following a moisture gradient from dry to wet, (see Soils Map, Attachment D, Soils).

Table 2

Soil Symbol	Soil Name	Slope	Aspect	Description	Moisture Gradient
RtE2	Rotamer Loam	20-30%	East	Deep, well drained soils on lower sides of drumlins, rapid rainwater runoff.	Dry to dry mesic
RtC2	Rotamer Loam	6-12%	East	Deep, well drained soils on drumlins and side slopes, seasonally perched watertable at 30-60 inches.	Dry to dry mesic
MpC2	McHenry Silt Loam	6-12%	West and Northeast	Sloping well drained soils. Surface runoff rapid with water concentrating in drainageways	Dry to mesic
KfD2	Kidder Loam	12-20%	Northwest, North and Southeast	Moderately steep well-drained soils on lower side slopes of drumlins.	Dry mesic to mesic
FoC2	Fox Silt Loam	6-12%	Southeast to North	Sloping well drained soils with rapid surface runoff. Sand and gravel at 26 inches.	Dry Mesic
SbB	Saint Charles Silt Loam	2-6%	North	Gently sloping, moderately well drained soils, surface runoff medium. Seasonal high watertable >3 feet	Mesic
SfB	Saint Charles Silt Loam gravelly substratum	2-6%	Southeast	Moderately well drained soils, seasonally high watertables at 2.5-3.5 feet.	Mesic
KdA	Kibbie Fine Sandy Loam	0-3%	Level	Somewhat poorly drained soils, flooded on some occasions. Seasonal high watertable at 1-2 feet	Mesic to Wet
YaA	Yahara Fine Sandy Loam	0-3%	Level	Somewhat poorly drained, flooding on occasion, seasonally high watertable at 2 feet, surface runoff slow or ponding.	Mesic to Wet
Wa	Waucousta Silty Clay Loam		Level	Poorly drained and very poorly drained soils with frequent flooding. High watertable at times at 1 foot.	Wet

Natural resource and habitat protection are primary goals within Holzhuetter Farm Conservation Park. Restoration of native plant communities will be based on soil, topography, and micro-climate conditions. In a practical sense, converting the agricultural fields to native vegetation, trees, and wetland will be done on a field by field basis through a phased approach.

Non-native and invasive species along with weak trees will be removed from the woodlands to prevent additional seeding of those species. Timber sales may be authorized by the Department. Desirable native trees from the woodlands will be allowed to spread, through natural seed dispersal, into the adjoining prairies to recreate a savanna habitat in, and along the woods edge and a more natural, flowing landscape.

The Vegetation Map (see Attachment E) depicts proposed vegetative management zones including:

- Dry Prairie
- Mesic Prairie
- Wet Prairie
- Deciduous Woodlands
- Savanna
- Wet Woods
- Wetland

The following activities may be used for vegetative management at the Park:

- Natural seed dispersion
- Seeding native species
- Planting native species
- Mechanical and chemical means to remove invasive and non-native species
- Controlled burns
- Timber sales coordinated by the DNR
- Changes in drainage patterns.

V. ROLES AND RESPONSIBILITIES

This is a cooperative venture between the Department and Jefferson County. Responsibilities of each party are outlined here and can be amended by agreement of both parties.

After approval of this plan, the Department and the County will enter into a formal easement agreement which will provide the County with the right to manage the lands and develop and operate the property.

Property Maintenance/Management

According to the MOU between the Department and the County, "the Department will manage and operate the wildlife, habitat, and natural areas that it acquires in the GHA project. Jefferson County will manage and operate parks, trails, water access sites, and other recreation lands, both those it acquires as well as those acquired by the Department for the GHA project." The MOU provides further details for development, maintenance, and funding.

Development

All development on the property will be in accordance with applicable state and federal regulations and will adhere to local land use (zoning) ordinances as practicable and consistent with Department policy. Development is subject to obtaining adequate funding.

Archeological Clearance

Any development of the property will require cultural resource review under provisions of state (WI stats 44.40) and/or federal statutes (Section 106) in advance of implementation.

Division of Responsibilities

County: Drinking water well/pump, vault toilet, and shelter. The County will work with and seek concurrence from the Department on the design and placement of new facilities. Establishment and management of native vegetation will be shared between the County and Department.

Department: Establishment and management of native vegetation will be shared between the Department and County. Timber management will be based on DNR Silvicultural Handbook in cooperation with DNR Forester, Property Manager, and County.

Consistent with the requirements outlined in the MOU, prior to signature by both parties, this draft plan will be publicly noticed and posted on the Department’s web site for 45 days allowing for public comment. A public review meeting was held on August 17, 2015.

Property Contact

Kevin Wiesmann, Parks Director
JEFFERSON COUNTY COURTHOUSE
311 S. CENTER AVENUE, ROOM 204
JEFFERSON, WI 53549
920-674-7260
kevinw@jeffersoncountywi.gov
jeffcoparks@jeffersoncountywi.gov

IN WITNESS WHEREOF, Department and the County have caused this Implementation Plan to be executed in their respective names by their respective duly authorized representatives.

STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES

By _____

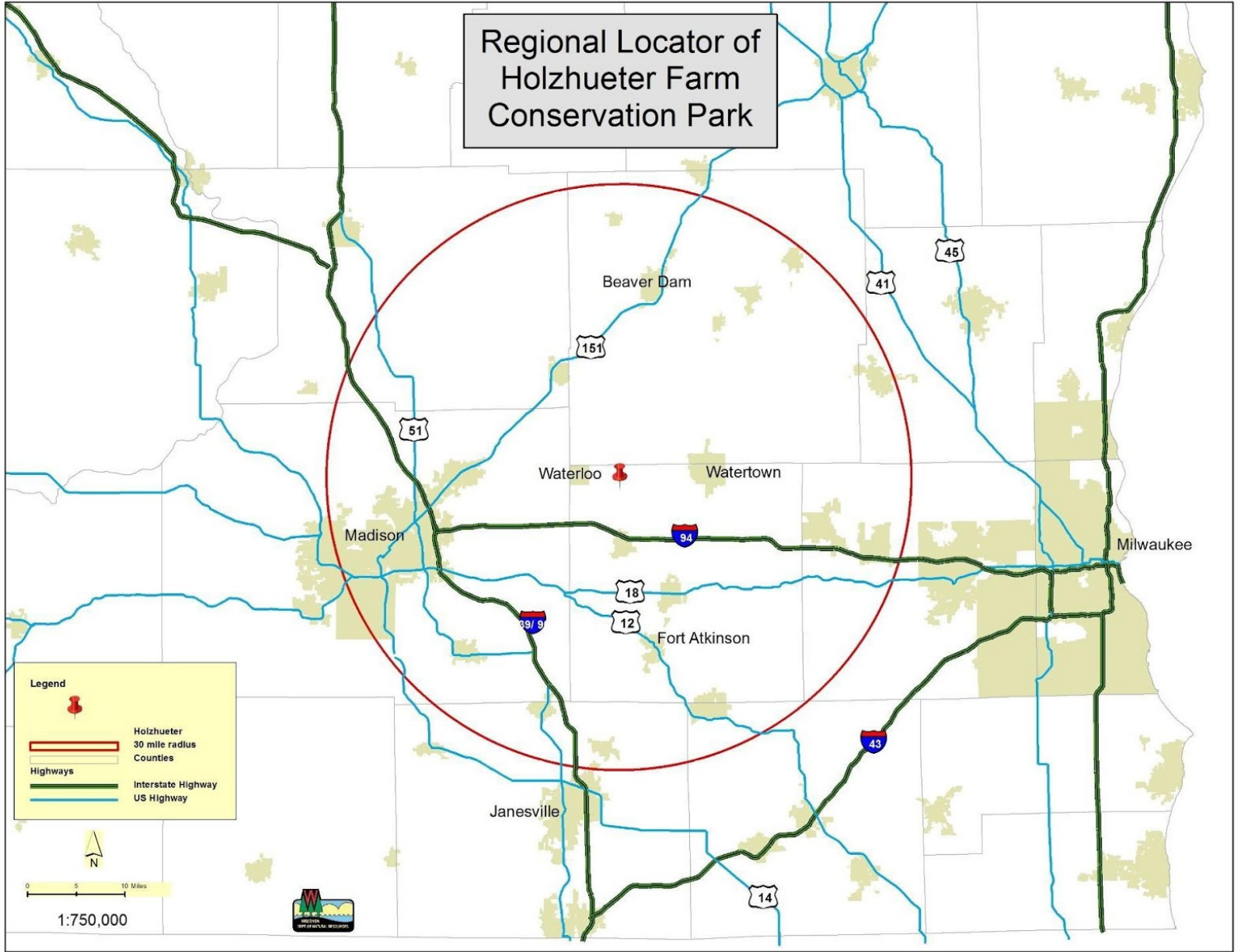
Preston D. Cole, DNR Secretary

_____ Date

By: _____

Steve Nass, Jefferson Co. Board Chair

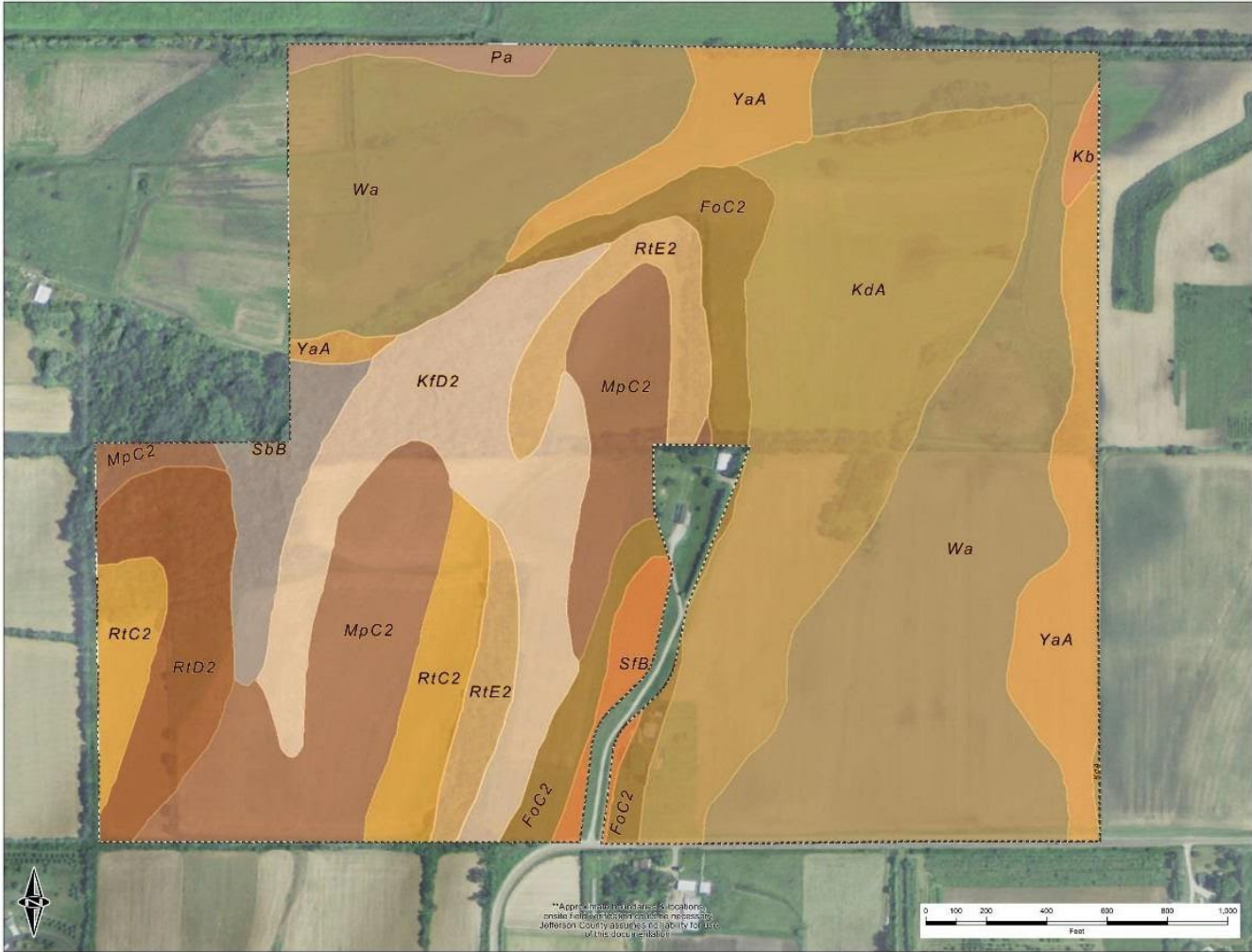
_____ Date





Attachment C Holzhueter Farm **Conservation Park Plan** *Eliminate this inaccurate map*

Remove this section. The Department should manage and maintain this park in its current form and usages until such time that the vegetation restoration begins. The County should not be involved.



Holzhueter Soils

- HOLZHUETER PROPERTY**
- FoC2 - FOX LOAM, 6 TO 12 PERCENT SLOPES, ERODED**
- Kd - KEOWNS SILT LOAM**
- KdA - KIBBIE FINE SANDY LOAM, 0 TO 3 PERCENT SLOPES**
- KID2 - KIDDER LOAM, 12 TO 20 PERCENT SLOPES, ERODED**
- MpC2 - MICHENRY SILT LOAM, 6 TO 12 PERCENT SLOPES, ERODED**
- Pa - PALMS MUCK**
- RIC2 - ROTAMER LOAM, 6 TO 12 PERCENT SLOPES, ERODED**
- R1D2 - ROTAMER LOAM, 12 TO 20 PERCENT SLOPES, ERODED**
- RIE2 - ROTAMER LOAM, 20 TO 30 PERCENT SLOPES, ERODED**
- SbB - ST CHARLES SILT LOAM, MODERATELY WELL DRAINED, 2 TO 6 PERCENT SLOPES**
- SfB - ST CHARLES SILT LOAM, MODERATELY WELL DRAINED, GRAVELLY SUBSTRATUM, 2 TO 6 PERCENT SLOPES**
- Wa - WACOUSTA SILTY CLAY LOAM**
- YaA - YAHARA FINE SANDY LOAM, 0 TO 3 PERCENT SLOPES**



Map compiled by:
Jefferson County Land & Water
Conservation Dept

Sources:
Base map - Jefferson County Land
Information
Office; Trail Layout - Jefferson Parks
Department

Date: 8/12/2015



Holzhueter Conservation Park Prairie Planting and Maintenance Schedule (Updated 5/27/2021)

This working document should serve as a general work plan for converting the agricultural fields at Holzhueter Conservation Park to various types of prairie. This document should be used in conjunction with the Holzhueter Farm Conservation Park Implementation Plan.

Considering staff/time constraints, an ideal 6-10 full work days with 1-3 people working per work day should be committed to on-site establishment and maintenance of prairie habitats at Holzhueter Park every year. This would result in a low end (1 person working 6 full days) estimate of 48 work hours per year committed to prairie restoration at Holzhueter Conservation Park, and a high end (3 people 10 full days) estimate of 240 work hours per year. Early in the establishment of prairie, work hour commitment will likely be closer to the low time commitment estimate, with time commitment increasing towards the higher estimate as more prairies are planted, and tailing off again after prairies are all planted and work transitions to strictly maintenance.

For the sake of planning, the prairie planting and maintenance methods will be split into two types; Standard and Luxury. Time and cost commitment planning should assume that Standard methods will be employed, with Luxury methods employed *as frequently* as time, availability, resources, and conditions permit.

Standard Methods

Planting

- Seed mixes purchased from a dealer.
- Seeds planted by hand.

Maintenance

- Spot spraying invasives with backpack on steep terrain.
- Spot spraying invasives with ATV/Tank on flat terrain.
- Spot mowing invasives with brush mower on skid steer.
- Broadcast spraying on ATV/Tank in heavily-infested invasive areas.
- Hand pulling invasives.
- Chain sawing/hand cutting large woody vegetation in areas where trees are undesirable.
- Mowing woody stems with brush mower on skid steer.

Luxury Methods

Planting

- Seeds planted with a seed drill.
- Seeds donated.
- Seeds collected, dried, and processed from existing prairies (staff and/or volunteer groups).
- Seeds planted by volunteer groups (by hand or seed drill).
- *Seeds planted by Sharecropper as a condition of continued agricultural use of other areas.*

Maintenance

- Large woody vegetation removed with Fecon mower.
- Volunteer groups hand-pull invasives.
- Periodic prescribed burns on prairies.
- Spot spraying invasives with Argo/wand in wet areas.
- Broadcast spraying invasives with Argo/broadcast arm in wet heavily infested areas.

Visualizing the Boundaries- 3 Layers

There are 3 distinct, overlapping map layers boundaries to consider for this planting. These boundaries will influence cost sharing, seed type purchased, and what year the field will be available to plant:

- **Soil Hydrology Boundaries**
 - These boundaries (Figure 1, below) dictate the type of seed mix that will be planted.
- **Ownership Boundaries (State Parks and Wildlife Management)**
 - These boundaries (Figure 2, below) dictate who funds the seed.
- **Sharecropper Field Boundaries**
 - These boundaries (Figure 3, below) will dictate the area of focus for planting in any given planting season. If an entire field does not get planted in any given year, the unplanted portions of the field will continue to be planted in sharecropping until the following planting season.

To understand how all three of these boundaries overlap, see Figures 1 through 4 below.

Soil hydrology type will determine what kind of seed will be planted at Holzhueter Conservation Park. Soil hydrology types at Holzhueter Conservation Park are Dry (7.5 acres), Dry Mesic (20 acres plus 4.5 acres already planted), Mesic (20 acres), Wet Prairie (67 acres), and Wetland (3.75 acres, plus ~10 acres of potential future restoration wetland). See Figure 1 below for a visual representation of where these hydrology types occur.



Figure 1. Soil hydrology map from the Holzhueter Farm Conservation Park Implementation Plan.

Property ownership of this park is shared between Wisconsin DNR Wildlife Management and Wisconsin DNR State Parks. See Figure 2 for a visual representation of where these boundaries occur.



Figure 2. Property ownership boundaries. WDNR State Park property is defined by the blue polygon, and WDNR Wildlife Management property is defined by the yellow polygon.

Aside from Field 4, all future prairie planting areas at Holzhueter Conservation Park are currently sharecropped by a private farmer. These fields are numbered according to sharecropper boundary agreements made between Wisconsin DNR and the sharecropper. Field 1 is currently sharecropped through harvest season 2022, and fields 2, 3, 5, 6, 7, 8, 9, 10 are currently contracted through harvest season 2023. See Figure 3 for a visual representation of the boundaries of these fields.

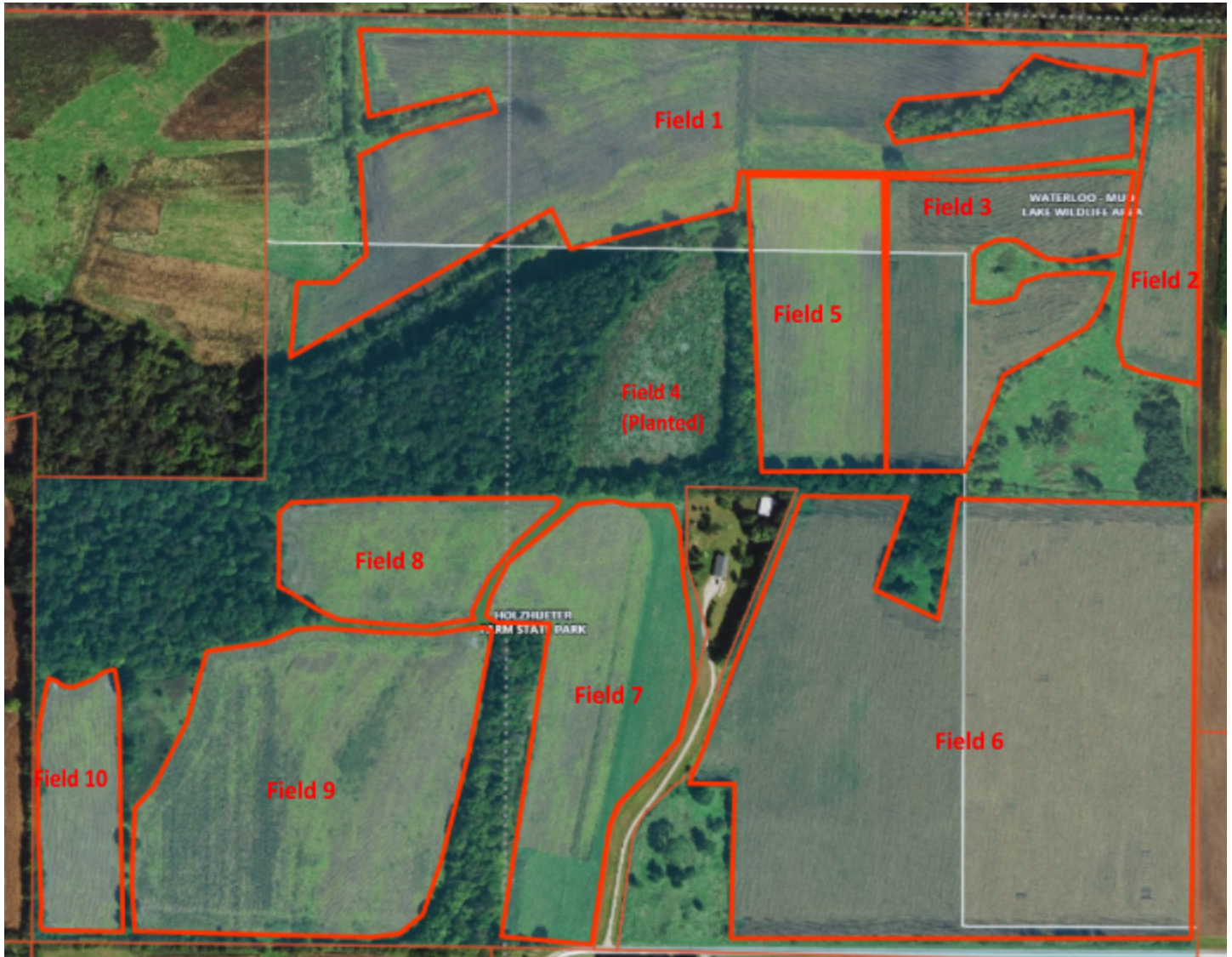


Figure 3. Sharecropper Field Boundaries, outlined in red polygons.

To visualize the complexity of ownership, hydrology, and sharecropper boundaries, see Figure 4 below.

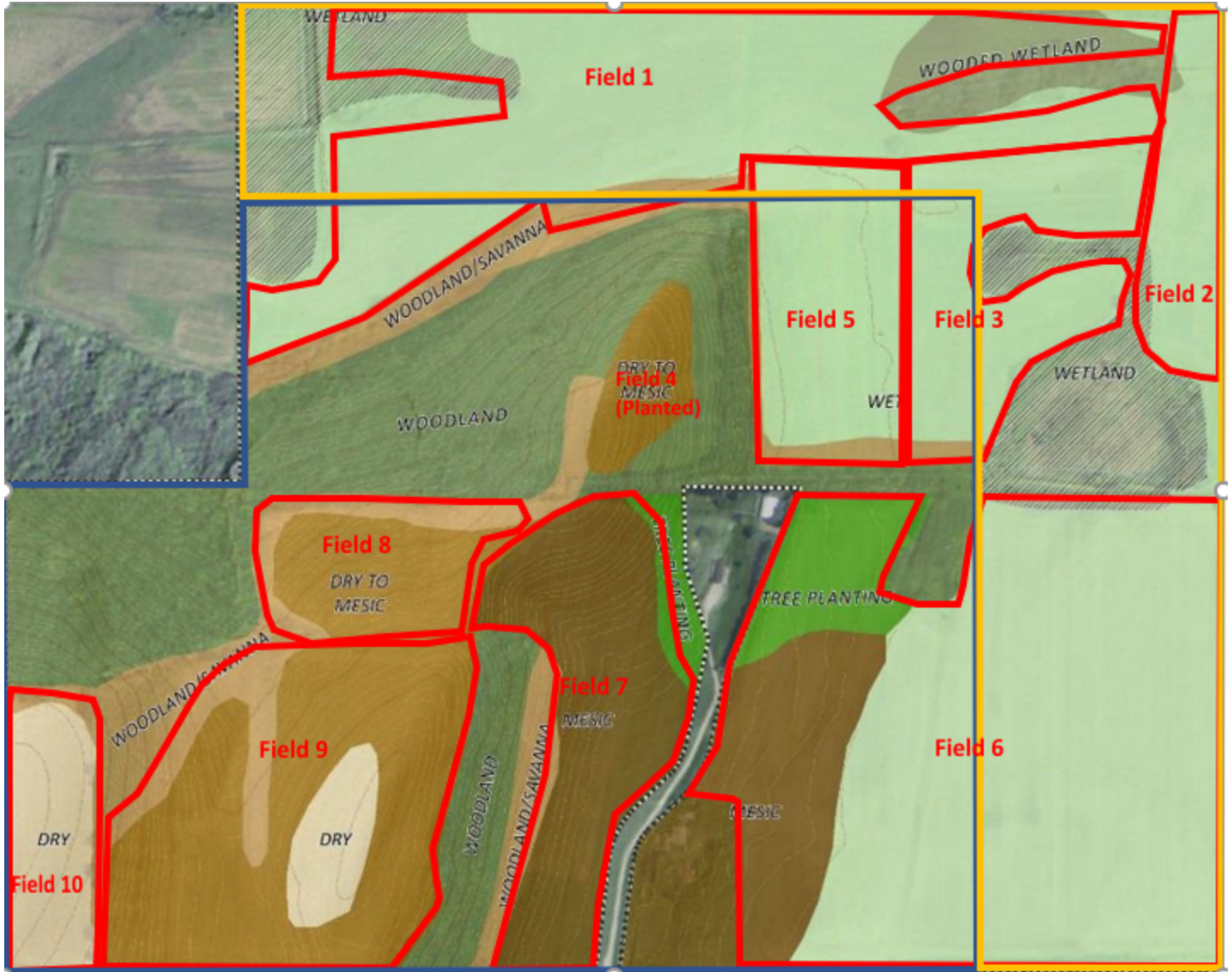


Figure 4: All 3 boundaries (Ownership, Hydrology, and Sharecropper fields). Ownership Layer is outlined in Blue and Yellow (Blue is State Parks, Yellow is Wildlife Management). Field Boundaries are outlined in Red. Hydrology is designated with solid colors/labels.

Dividing Sharecropped Fields into Prairie Planting Sections

The overlapping ownership, hydrology, and sharecropper field boundaries/contract length make for a complex planting schedule. Financing the seed is another hurdle in addition to the boundary complexities. To simplify planting and ensure that a prairie planting is not too costly per year, prairie planting fields will be broken into prairie planting “sections” within the boundaries of sharecropping fields, with one section planted at a time. If time, staff, and financing permit, more than one section can be planted in a year. Unplanted prairie will stay in sharecropping. Prairie Planting Sections were made following these parameters:

- Each planting section should be contained within a single sharecropper field boundary.
- Each planting section should be no larger than 10 acres.
- Each planting section should contain only one soil hydrology type.
- Each planting section should be contained within one ownership boundary (WNDR Parks or WDNR Wildlife).

See the subheadings/maps below to develop an understanding for how each sharecropper field is broken up into Planting Sections. Sharecropper field boundaries are red, and planting sections within field boundaries are designated with blue. The number designated to the sharecropper fields does not necessarily correspond to the order in which these fields will be taken out of sharecropping rotation and put into prairie planting rotation. The field selected to be planted in any given year will depend on seasonal conditions, convenience of planting fields that are remaining in sharecropping, and any variety of factors that would lend themselves to a given field being the most logical to be taken out of sharecropping rotation.



Section 1: Wetland, 1.75 acres, WDNR Wildlife Management.

Section 2: Wet Prairie, 4 acres, WDNR Wildlife Management.

Section 3: Wet Prairie, 1.5 acres, WDNR State Parks.

Section 4: Wet Prairie, 8 acres, WDNR Wildlife Management.

Section 5: Wet Prairie, 3.75 acres, WDNR Wildlife Management.

Section 6: Wetland (“wooded wetland” in park implementation plan), 2 acres, WDNR Wildlife Management.

Section 7: Wet Prairie, 2 acres, WDNR Wildlife Management.

Hydrology Type Totals:

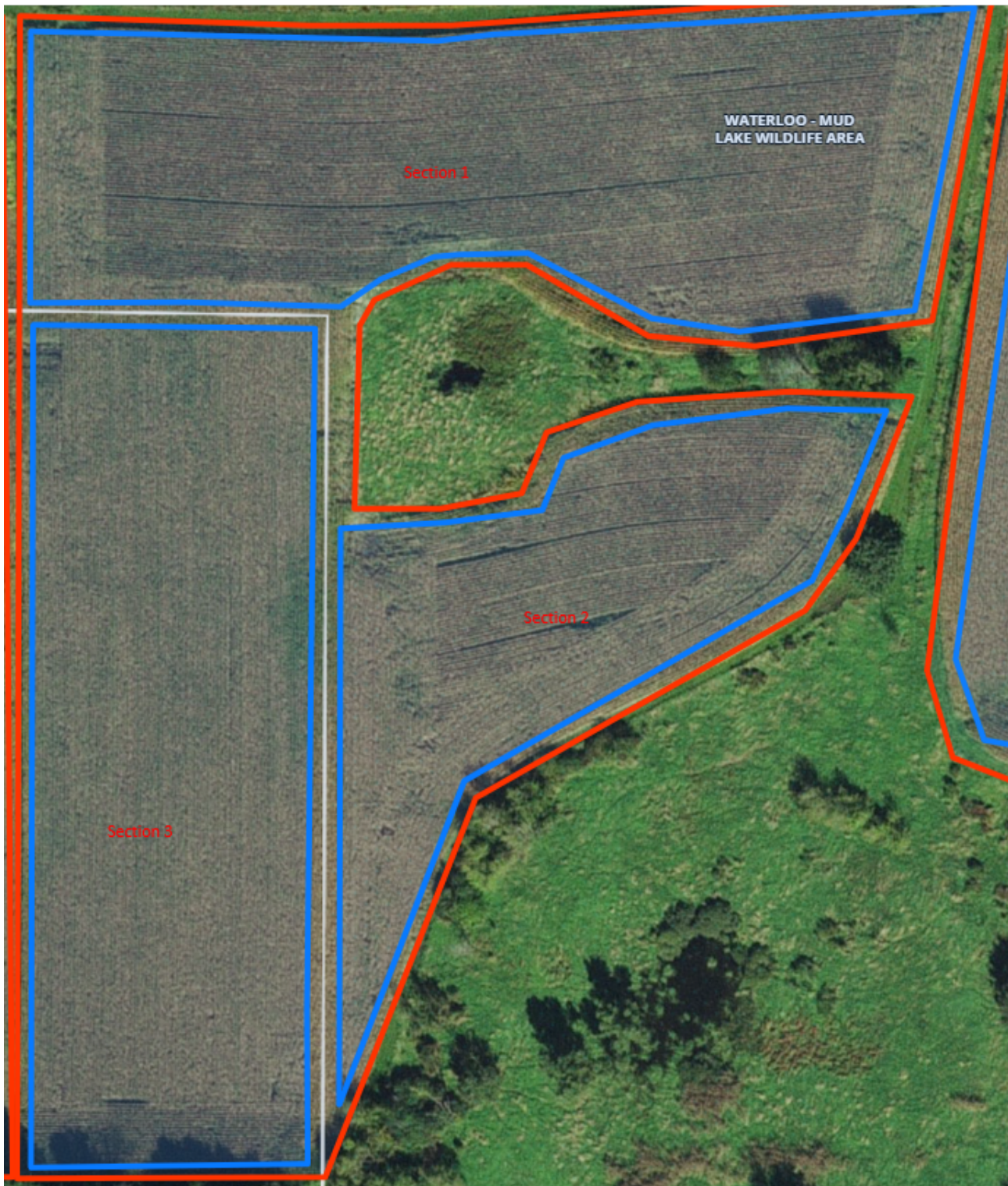
- Wetland: 3.75 acres
- Wet Prairie: 19.25 acres

Field 2



Section 1: Wet Prairie, 4 acres, WDNR Wildlife Management

Field 3



- Section 1: Wet Prairie, 3.5 acres, WDNR Wildlife Management
- Section 2: Wet Prairie, 2.25 acres, WDNR Wildlife Management
- Section 3: Wet Prairie, 3.25 acres, WDNR State Parks

Hydrology Type Totals:

- Wet Prairie: 9 acres

Field 5



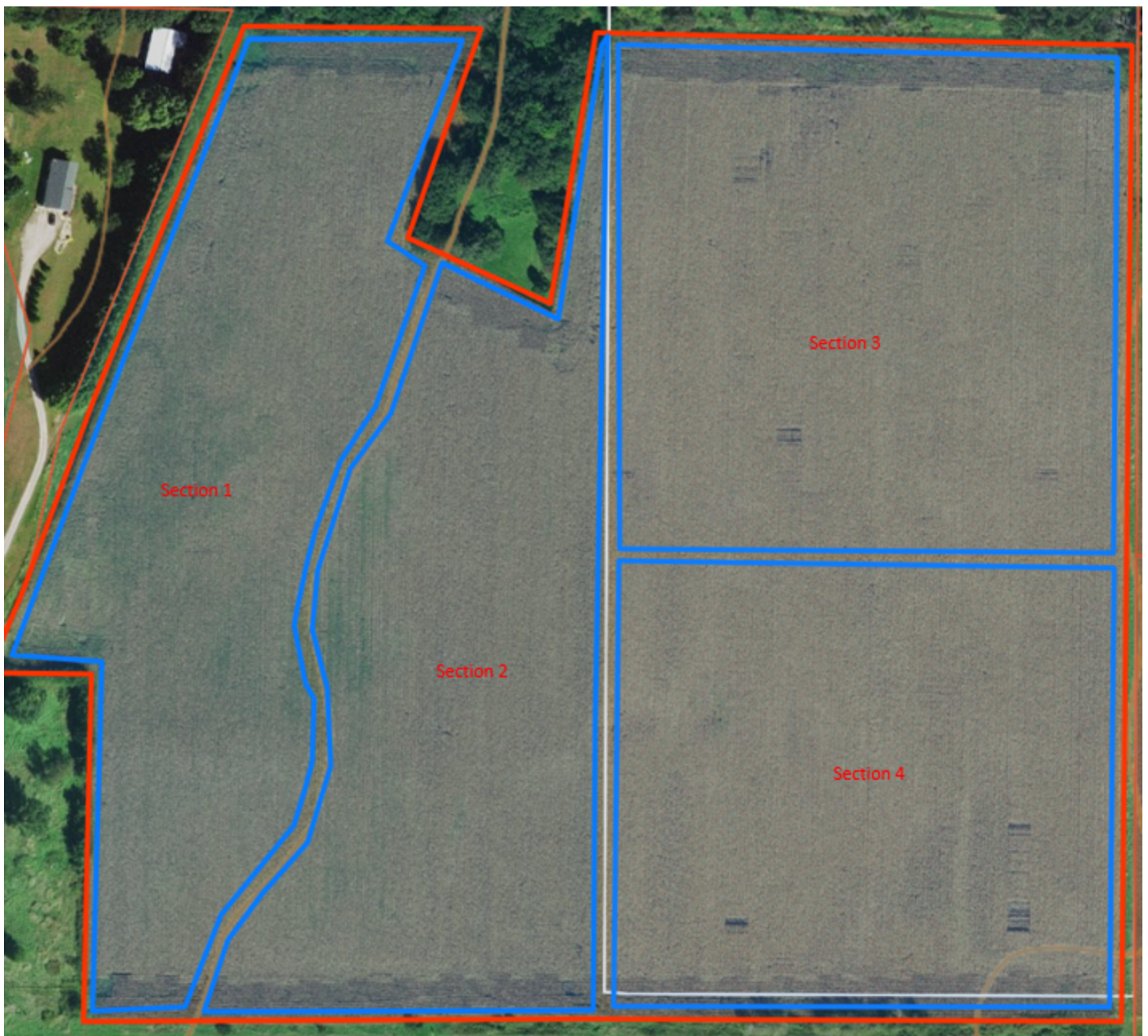
Section 1: Wet Prairie, 2 acres, WDNR Wildlife Management

Section 2: Wet Prairie, 5.5 acres, WDNR State Parks

Hydrology Type Totals:

- **Wet Prairie: 7.5 acres**

Field 6



Section 1: Mesic, 9 acres, WDNR State Parks.

Section 2: Wet Prairie, 8 acres, WDNR State Parks.

Section 3: Wet Prairie, 10 acres, WDNR Wildlife Management

Section 4: Wet Prairie, 9 acres, WDNR Wildlife Management

Hydrology Type Totals:

- **Mesic: 9 acres**
- **Wet Prairie: 27 acres**

Field 7



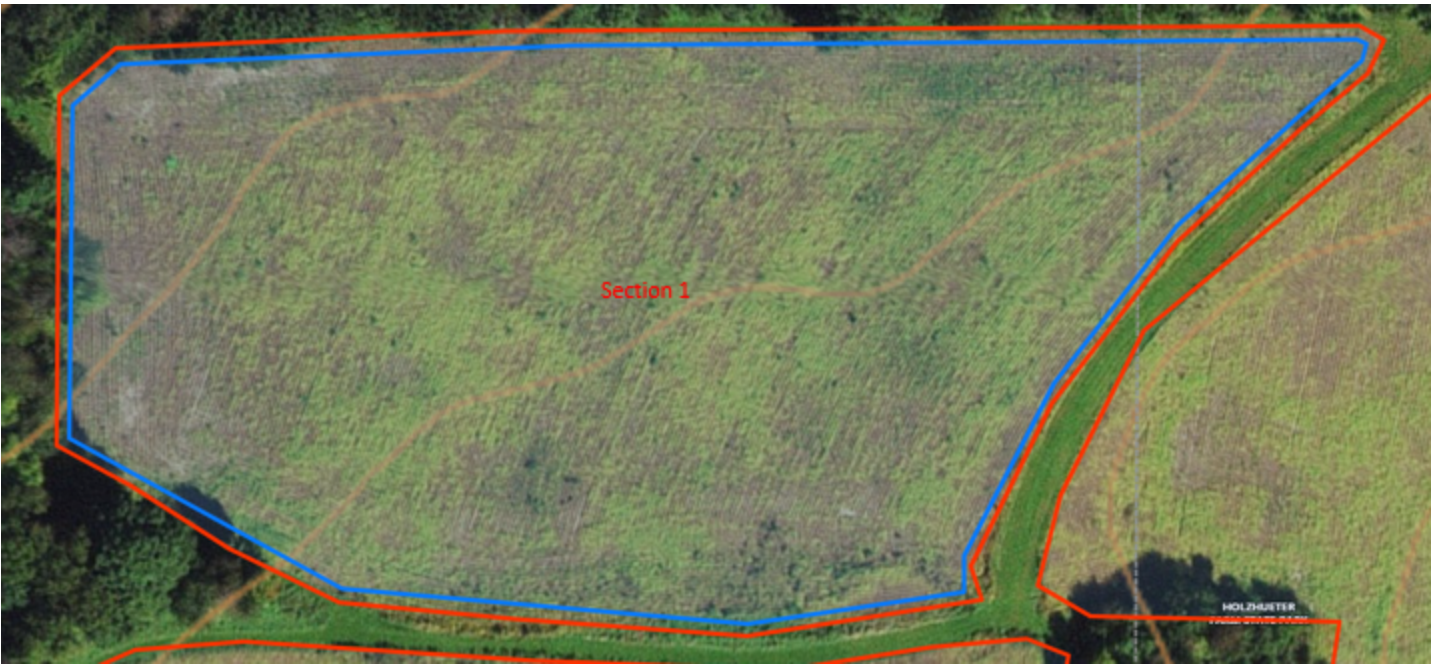
Section 1: Mesic, 6.5 acres, WDNR State Parks.

Section 2: Mesic, 4.5 acres, WNDR State Parks.

Hydrology Type Totals:

- **Mesic: 11 acres**

Field 8



Section 1: 5.5 acres, Dry Mesic, WDNR State Parks

Field 9



Section 1: Dry Mesic, 6.5 acres, WDNR State Parks.

Section 2: Dry, 3.5 acres, WDNR State Parks.

Section 3: Dry Mesic, 7 acres, WDNR State Parks.

Hydrology Type Totals:

- **Dry Mesic: 13.5 acres**
- **Dry: 3.5 acres**

Field 10



Section 1: Dry Prairie, 4 acres, State Parks.

Seed Costs

There are 5 distinct soil hydrology types at Holzhueter Park to plant:

- Wetland (~3.75 acres, plus ~10 acres of potential future restoration wetland)
- Wet Prairie (~67 acres)
- Mesic Prairie (~20 acres)
- Dry Mesic Prairie (~19 acres, with 4.5 acres already planted)
- Dry Prairie (~7.5 acres)

Seed costs for these areas are dependent on what is planted and at what rate. The following example projection of seed costs for total life prairie establishment is based on purchasing pre-made seed mixes tailored to soil hydrological type from Agrecol's 2021 wholesale prices:

- *“Wetland Emergent”* pack for wetland areas- \$750/ acre x 3.75 acres = \$2,812.50 (100% Wildlife Management)
- *“Wet Prairie”* pack for wet prairie areas- \$750/ acre x 66.75 acres = \$50,062.50 (48.5 Wildlife Management acres=\$36,375, 18.25 State Parks acres=\$13,687.50)
- *“Bird and Butterfly”* pack for mesic prairie areas- \$1,750/ acre x 20 acres = \$35,000 (100% State Parks)
- *“Savanna and Woodland Edge”* pack for dry mesic prairie areas- \$1,250/ acre x 19 acres = \$23,750 (100% State Parks)
- *“Shortgrass Prairie for Dry Soils”* pack for dry prairie areas- \$1,300/ acre x 5.5 acres = \$9,750 (100% State Parks)
- Total seed costs for this example: \$121,375 (\$39,187.50 on Wildlife Management land, \$82,187.50 on State Parks land)

Herbicide Costs

All prairie conversion areas are currently sharecropped, with the exception of the Wetland areas. Although weed species appear to be fairly subdued in most of the fields, it would be good to plan on herbicide costs to cover a post-plant spot spraying of a moderate invasive response. If non-farmed *wetland* areas are planted, they will need a pre-plant broadcast application of non-selective herbicide in addition to the post planting spot treatment. It is worth noting that non-planted wetland areas are heavily infested with phragmites. Herbicide costs are estimated using these rough assumptions from similar herbicide treatments conducted in Jefferson County:

- *A 2-person team using a wand sprayer from an ATV-mounted 25 gallon tank, driving on easily-navigable terrain, spot treating a moderate number of invasives, can spot-treat one acre in 2 hours (4 manhours) using 12 gallons of herbicide mix.*

With the above assumptions in mind, the following costs projections for several herbicides can be used to make a year-by-year, per-acre estimate of what a particular planting may end up costing based on invasive response in the field:

- Garlon 4: at 12 gallons mixture per acre with a 2.66 oz/gallon (2%) concentrate, Garlon 4 would cost ~\$24 and 4 manhours/acre.
- Garlon 3A: at 12 gallons mixture per acre with a 2.66 oz/gallon (2%) concentrate, Garlon 3A would cost ~\$15 and 4 manhours/acre.
- Transline: at 12 gallons mixture per acre with a 0.4 oz/gallon (0.33%) concentrate, Transline would cost ~\$7 and 4 manhours/acre.

- Gly-Star: at 12 gallons mixture per acre with 2.66 oz/gallon (2%) concentrate, Gly-Star would cost ~\$7 and 4 manhours/acre.
- Milestone VM: at 12 gallons mixture per acre with 0.4 oz/gallon (0.33%) concentrate, Milestone VM would cost ~\$15 and 4 manhours/acre.
- 2-4D: at 12 gallons mixture per acre with 1.3 oz/gallon (1%) concentrate, 2-4D would cost ~\$4 and 4 manhours/acre.

Planting/Maintenance Schedule

Herbicide, mowing, fire, and hand-pulling of maintenance of invasives in planted prairies will occur concurrently with prairie plantings until all prairies are planted. After all prairies are planted, prairie work will shift exclusively to invasive maintenance in perpetuity, with plantings only occurring on an as-needed basis (bad seed, flooding, etc.). Conversion to prairie will begin after the first field comes out of sharecropping rotation, and will continue as funding, staff, and resource availability becomes available.

DISCLAIMER: All maps in this document are not a substitute for an actual field survey or onsite investigation. The accuracy of these maps is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

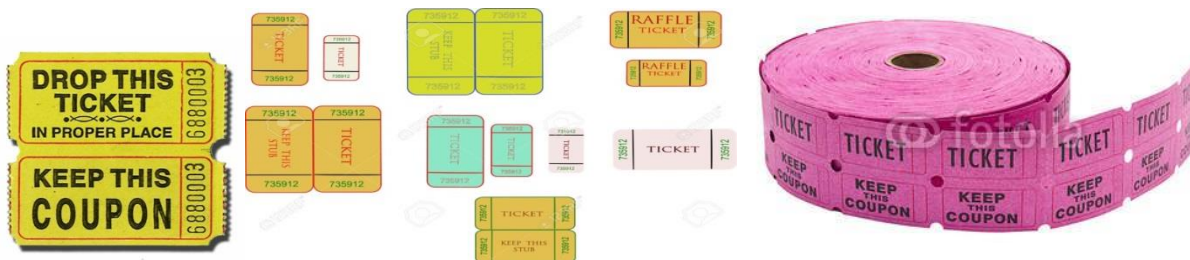


The Conduct of Raffles Under a Class B License

General Class B Guidelines: (563.935 The conduct of raffles under a Class B license.)

- An organization may conduct multiple-container raffles, single-container raffles, or plastic rubber duck races.
- Sell tickets the day of the drawing.
- Sell tickets on more than one day but you may not give the purchaser their portion until the event.
- All tickets must be identical in form (same color, size, shape). See Class B ticket sample below.
- Tickets need to be numbered but do not need to be consecutively numbered.
- Renewals are to be filed each year, with \$25 and information regarding raffles held during the previous license year.
- A raffle ticket may not be resold.
- Up to 365 raffles may be conducted during one license year.

Class B Ticket Samples: (563.935)



Other Important Information:

- All drawings must be held in public.
- The date, time, and place of each drawing shall be posted or announced prior to each drawing.
- The prizes to be awarded and/or the methodology used to determine the prize amount shall be posted or announced prior to each drawing.
- All prizes must be awarded.
- If state or federal law places any restrictions on who may possess any prize in the raffle, the organization must display this information where tickets are sold.
- Raffle tickets are not tax deductible and the purchase price of a raffle ticket is not a donation.
- "Early Bird" raffles are not legal. A raffle ticket allows you entry into one single drawing.
- Progressive raffles are not legal.
- Prizes with legal restrictions require a disclaimer regarding age and/or felony convictions. (563.935(1m))
- A Class B raffle license is only valid for Class B raffles; if you wish to conduct Class A raffles you will need to file an Original Raffle license application requesting a Class A raffle license.

- A raffle license is issued for the exclusive use of a qualified organization. All raffles conducted under their license are their responsibility.
- All profits raised are required to be used for the licensed organization's purpose in Wisconsin.
- An organization may not loan their license to an individual or business.

Duplicate Raffle License & Name Changes:

- If you lose your raffle license, you may request a duplicate license by completing the "Duplicate Raffle License" form found on our website and sending it in with the \$5 fee.
- To change the name of the designated member, file a renewal application and complete sections A and B. If you would like a copy of the license with the change, submit \$5.
- To file an organization name change, include the new name and other new information on the next renewal application. You will need to submit the name change documentation that was filed with the State of Wisconsin. There is no need to request a name change prior to renewal.

Records and reporting requirements have changed. Please see the "Recordkeeping and Reporting Requirements" informational sheet for specific information.

**STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
DIVISION OF GAMING
P.O. BOX 8979
MADISON, WI 53708-8979
(608) 270-2552
(800) 791-6973
(608) 270-2564 FAX**

www.doa.wi.gov/divisions/gaming/charitable-gaming

For complete information on the Statutes, please visit our website.



06/04/2021
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Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2021 01 TO 2021 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12801 Parks Department							
12801 411100 General Property Taxes	-759,845	0	-759,845	-379,922.46	.00	-379,922.43	50.0%
12801 421001 State Aid	-1,750	0	-1,750	.00	.00	-1,750.00	.0%
12801 421099 Capital State Aid	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
12801 457017 Park Shelter Rental Fees	-11,900	0	-11,900	-10,109.53	.00	-1,790.47	85.0%
12801 457019 Park Shelter Deposits	0	0	0	-9,350.00	.00	9,350.00	.0%
12801 457024 Camping Fees	-40	0	-40	.00	.00	-40.00	.0%
12801 457030 Credit Card Surcharge	0	0	0	-313.70	.00	313.70	.0%
12801 471130 State Billed-Other	-2,880	0	-2,880	-881.41	.00	-1,998.59	30.6%
12801 482011 Rent Garden Plots	-550	0	-550	-465.00	.00	-85.00	84.5%
12801 482021 Camping Fee Other	-500	0	-500	-492.90	.00	-7.10	98.6%
12801 483001 Sale Of County Property	-20,000	0	-20,000	-13,935.00	.00	-6,065.00	69.7%
12801 485200 Donations Restricted	0	0	0	-1,652.58	.00	1,652.58	.0%
12801 511110 Salary-Permanent Regular	74,894	0	74,894	32,881.79	.00	42,011.97	43.9%
12801 511210 Wages-Regular	311,689	0	311,689	96,880.49	.00	214,808.76	31.1%
12801 511210 22101 Wages-Regular	0	0	0	52.00	.00	-52.00	.0%
12801 511220 Wages-Overtime	3,212	0	3,212	323.79	.00	2,887.81	10.1%
12801 511240 Wages-Temporary	13,200	0	13,200	815.83	.00	12,384.17	6.2%
12801 511330 Wages-Longevity Pay	564	0	564	.00	.00	564.00	.0%
12801 512141 Social Security	30,268	0	30,268	9,776.85	.00	20,491.15	32.3%
12801 512141 22101 Social Security	0	0	0	3.78	.00	-3.78	.0%
12801 512142 Retirement (Employer)	22,516	0	22,516	7,769.92	.00	14,746.08	34.5%
12801 512142 22101 Retirement (Employer)	0	0	0	3.51	.00	-3.51	.0%
12801 512144 Health Insurance	66,488	0	66,488	22,179.44	.00	44,308.56	33.4%
12801 512144 22101 Health Insurance	0	0	0	14.61	.00	-14.61	.0%
12801 512145 Life Insurance	93	0	93	24.03	.00	68.97	25.8%
12801 512146 Workers Compensation	0	0	0	15,962.65	.00	-15,962.65	.0%
12801 512148 Unemployment Compensation	5,000	0	5,000	5,187.60	.00	-187.60	103.8%
12801 512151 HSA Contribution	7,153	0	7,153	2,687.58	.00	4,465.42	37.6%
12801 512173 Dental Insurance	5,116	0	5,116	1,677.31	.00	3,438.69	32.8%
12801 512173 22101 Dental Insurance	0	0	0	1.56	.00	-1.56	.0%
12801 521219 Other Professional Serv	10,155	23,600	33,755	193.46	9,451.00	24,110.54	28.6%
12801 531001 Credit Card Fees	0	0	0	1,512.34	.00	-1,512.34	.0%
12801 531100 Permits Purchased	583	0	583	195.00	.00	388.00	33.4%
12801 531303 Computer Equipmt & Software	1,000	0	1,000	82.86	.00	917.14	8.3%
12801 531311 Postage & Box Rent	400	0	400	86.92	.00	313.08	21.7%
12801 531312 Office Supplies	2,000	0	2,000	227.16	.00	1,772.84	11.4%
12801 531313 Printing & Duplicating	1,000	0	1,000	362.24	.00	637.76	36.2%
12801 531314 Small Items Of Equipment	6,400	0	6,400	4,037.67	.00	2,362.33	63.1%

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100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12801 531320 Safety Supplies	1,400	0	1,400	578.79	.00	821.21	41.3%
12801 531324 Membership Dues	500	0	500	.00	.00	500.00	.0%
12801 531326 Advertising	1,800	0	1,800	905.25	.00	894.75	50.3%
12801 531346 Clothing & Uniform	900	0	900	.00	.00	900.00	.0%
12801 531348 Educational Supplies	100	0	100	.00	.00	100.00	.0%
12801 531351 Gas/Diesel	20,000	0	20,000	7,024.77	.00	12,975.23	35.1%
12801 532325 Registration	2,395	0	2,395	20.00	.00	2,375.00	.8%
12801 532332 Mileage	2,000	0	2,000	15.00	.00	1,985.00	.8%
12801 532335 Meals	200	0	200	.00	.00	200.00	.0%
12801 532336 Lodging	900	0	900	.00	.00	900.00	.0%
12801 532339 Other Travel & Tolls	30	0	30	.00	.00	30.00	.0%
12801 533221 Water	75	0	75	98.00	.00	-23.00	130.7%
12801 533222 Electric	2,500	0	2,500	357.15	.00	2,142.85	14.3%
12801 533223 Sewer	0	0	0	93.33	.00	-93.33	.0%
12801 533225 Telephone & Fax	595	0	595	327.74	.00	267.26	55.1%
12801 533236 Wireless Internet	300	0	300	75.10	.00	224.90	25.0%
12801 535232 Graveling	1,500	0	1,500	117.89	.00	1,382.11	7.9%
12801 535242 Maintain Machinery & Equip	12,500	0	12,500	8,708.93	.00	3,791.07	69.7%
12801 535245 Grounds Improvements	30,450	0	30,450	1,133.64	.00	29,316.36	3.7%
12801 535247 Building Repair & Maint	3,000	0	3,000	.00	.00	3,000.00	.0%
12801 535297 Refuse Collection	2,500	0	2,500	767.09	.00	1,732.91	30.7%
12801 535344 Household & Janitorial Supp	4,000	0	4,000	2,079.91	.00	1,920.09	52.0%
12801 535349 Other Supplies	11,500	0	11,500	3,714.15	.00	7,785.85	32.3%
12801 535352 Vehicle Parts & Repairs	5,000	0	5,000	4,445.18	.00	554.82	88.9%
12801 536533 Equipment Rent & Lease	4,000	0	4,000	.00	.00	4,000.00	.0%
12801 571004 IP Telephony Allocation	403	0	403	369.38	.00	33.62	91.7%
12801 571005 Duplicating Allocation	392	0	392	359.37	.00	32.63	91.7%
12801 571009 MIS PC Group Allocation	7,247	0	7,247	6,643.12	.00	603.88	91.7%
12801 571010 MIS Systems Grp Alloc(ISIS)	6,818	0	6,818	6,249.87	.00	568.13	91.7%
12801 591519 Other Insurance	13,229	0	13,229	8,892.62	.00	4,336.66	67.2%
12801 594810 Capital Equipment	55,500	34,500	90,000	48,908.72	26,037.41	15,053.87	83.3%
12801 594811 Capital Automobiles	54,000	52,000	106,000	.00	.00	106,000.00	.0%
12801 594821 Capital Improvement Land	0	8,800	8,800	.00	.00	8,800.00	.0%
12801 699999 Budgetary Fund Balance	0	-118,900	-118,900	.00	.00	-118,900.00	.0%
TOTAL Parks Department	0	0	0	-112,297.19	35,488.41	76,808.78	.0%

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ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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12802 Carol Liddle Fund

12802 481099 Capital Interest & Dividends	0	0	0	-19.34	.00	19.34	.0%
12802 594960 Capital Reserve	86,128	-27,476	58,652	.00	.00	58,652.13	.0%
12802 699800 Resv Applied Capital	-86,128	27,476	-58,652	.00	.00	-58,652.13	.0%
TOTAL Carol Liddle Fund	0	0	0	-19.34	.00	19.34	.0%

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12803 Carlin Weld Park Trust

12803 411100 General Property Taxes	-5,000	0	-5,000	-2,500.02	.00	-2,499.98	50.0%
12803 485200 Donations Restricted	0	0	0	-82.62	.00	82.62	.0%
12803 521219 Other Professional Serv	0	0	0	110.25	.00	-110.25	.0%
12803 594810 Capital Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
12803 594950 Operating Reserve	0	5,676	5,676	.00	.00	5,675.65	.0%
12803 699700 Resv Applied Operating	0	-5,676	-5,676	.00	.00	-5,675.65	.0%
TOTAL Carlin Weld Park Trust	0	0	0	-2,472.39	.00	2,472.39	.0%

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12804 Korth Park Development							
12804 411100 General Property Taxes	-20,000	0	-20,000	-10,000.02	.00	-9,999.98	50.0%
12804 485200 Donations Restricted	0	-337,500	-337,500	.00	.00	-337,500.00	.0%
12804 521219 Other Professional Serv	0	0	0	543.75	.00	-543.75	.0%
12804 533222 Electric	0	0	0	262.12	.00	-262.12	.0%
12804 535245 Grounds Improvements	0	0	0	332.00	.00	-332.00	.0%
12804 535247 Building Repair & Maint	0	0	0	317.03	.00	-317.03	.0%
12804 535349 Other Supplies	0	0	0	23.97	.00	-23.97	.0%
12804 536533 Equipment Rent & Lease	0	0	0	342.58	.00	-342.58	.0%
12804 594808 Capital Land	0	450,000	450,000	.00	.00	450,000.00	.0%
12804 594822 Capital Improvement Building	20,000	0	20,000	.00	.00	20,000.00	.0%
12804 699999 Budgetary Fund Balance	0	-112,500	-112,500	.00	.00	-112,500.00	.0%
TOTAL Korth Park Development	0	0	0	-8,178.57	.00	8,178.57	.0%

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12805 Carnes Park Development

12805 482002 Rent Of County Property	-24,000	0	-24,000	-9,424.00	.00	-14,576.00	39.3%
12805 485200 Donations Restricted	0	0	0	-5,166.00	.00	5,166.00	.0%
12805 521219 Other Professional Serv	0	0	0	338.75	.00	-338.75	.0%
12805 531100 Permits Purchased	0	0	0	201.00	.00	-201.00	.0%
12805 535232 Graveling	0	0	0	152.34	.00	-152.34	.0%
12805 535245 Grounds Improvements	0	0	0	4,136.00	1,925.00	-6,061.00	.0%
12805 535247 Building Repair & Maint	0	0	0	335.64	.00	-335.64	.0%
12805 536533 Equipment Rent & Lease	0	0	0	360.00	.00	-360.00	.0%
12805 594950 Operating Reserve	253,392	4,014	257,406	.00	.00	257,406.18	.0%
12805 699700 Resv Applied Operating	-229,392	-4,014	-233,406	.00	.00	-233,406.18	.0%
TOTAL Carnes Park Development	0	0	0	-9,066.27	1,925.00	7,141.27	.0%

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100 General Fund							
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12806 Parks Building							
12806 411100 General Property Taxes	-18,299	0	-18,299	-9,149.52	.00	-9,149.49	50.0%
12806 521219 22101 Other Professional Serv	0	0	0	105.10	.00	-105.10	.0%
12806 531302 Building & Maint Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
12806 531320 Safety Supplies	0	0	0	260.75	.00	-260.75	.0%
12806 531351 Gas/Diesel	3,000	0	3,000	2,922.63	.00	77.37	97.4%
12806 533221 Water	1,200	0	1,200	357.47	.00	842.53	29.8%
12806 533222 Electric	5,000	0	5,000	1,852.13	.00	3,147.87	37.0%
12806 533223 Sewer	1,200	0	1,200	365.60	.00	834.40	30.5%
12806 533224 Natural Gas	1,000	0	1,000	179.19	.00	820.81	17.9%
12806 533225 Telephone & Fax	600	0	600	326.40	.00	273.60	54.4%
12806 533235 Storm Water Utility	775	0	775	273.68	.00	501.32	35.3%
12806 533236 Wireless Internet	400	0	400	190.05	.00	209.95	47.5%
12806 535242 Maintain Machinery & Equip	1,500	0	1,500	485.68	.00	1,014.32	32.4%
12806 535247 Building Repair & Maint	0	0	0	73.18	.00	-73.18	.0%
12806 535349 Other Supplies	100	0	100	229.74	.00	-129.74	229.7%
12806 591519 Other Insurance	2,524	0	2,524	2,180.83	.00	343.18	86.4%
TOTAL Parks Building	0	0	0	652.91	.00	-652.91	.0%

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12807 Garman Nature Preserve							
12807 485200 Donations Restricted	0	0	0	-23.00	.00	23.00	.0%
12807 521219 Other Professional Serv	0	0	0	24,678.04	3,646.12	-28,324.16	.0%
12807 535245 Grounds Improvements	28,000	0	28,000	1,264.99	.00	26,735.01	4.5%
12807 594950 Operating Reserve	0	1,306	1,306	.00	.00	1,306.01	.0%
12807 699700 Resv Applied Operating	-28,000	-1,306	-29,306	.00	.00	-29,306.01	.0%
TOTAL Garman Nature Preserve	0	0	0	25,920.03	3,646.12	-29,566.15	.0%

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12808 Glacial Heritage Development

12808 594821 Capital Improvement Land	10,000	0	10,000	.00	.00	10,000.00	.0%
12808 594822 Capital Improvement Building	5,000	0	5,000	.00	.00	5,000.00	.0%
12808 594950 Operating Reserve	3,445	991	4,436	.00	.00	4,436.42	.0%
12808 699700 Resv Applied Operating	-18,445	-991	-19,436	.00	.00	-19,436.42	.0%
TOTAL Glacial Heritage Development	0	0	0	.00	.00	.00	.0%

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12809 Snowmobile Trails

12809 421001 State Aid	-57,210	0	-57,210	.00	.00	-57,210.00	.0%
12809 521219 Other Professional Serv	0	0	0	96.79	.00	-96.79	.0%
12809 535245 Grounds Improvements	57,210	0	57,210	.00	.00	57,210.00	.0%
12809 535349 Other Supplies	0	0	0	.00	2,261.10	-2,261.10	.0%
TOTAL Snowmobile Trails	0	0	0	96.79	2,261.10	-2,357.89	.0%

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12810 Bike Trails							
12810 421099 28101 Capital State Aid	0	-620,347	-620,347	.00	.00	-620,347.48	.0%
12810 485200 Donations Restricted	0	0	0	-120.00	.00	120.00	.0%
12810 485200 28101 Donations Restricted	0	0	0	-5,000.00	.00	5,000.00	.0%
12810 521219 Other Professional Serv	0	0	0	250.00	.00	-250.00	.0%
12810 533221 Water	0	0	0	11.80	.00	-11.80	.0%
12810 535245 Grounds Improvements	0	0	0	15.25	.00	-15.25	.0%
12810 594821 28101 Capital Improvement Lan	0	1,216,565	1,216,565	.00	.00	1,216,564.87	.0%
12810 699999 Budgetary Fund Balance	0	-596,217	-596,217	.00	.00	-596,217.39	.0%
TOTAL Bike Trails	0	0	0	-4,842.95	.00	4,842.95	.0%

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12810804 Glacial River Bike Trail

12810804 533221 Water	0	0	0	11.80	.00	-11.80	.0%
TOTAL Glacial River Bike Trail	0	0	0	11.80	.00	-11.80	.0%

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12810805 Interurban Bike Trail

12810805 485200 Donations Restricted	0	0	0	-956.41	.00	956.41	.0%
12810805 594821 Capital Improvement Land	0	0	0	11,697.85	60,174.62	-71,872.47	.0%
TOTAL Interurban Bike Trail	0	0	0	10,741.44	60,174.62	-70,916.06	.0%

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12811 Dog Park							
12811 451038 Daily Permit Fees	-5,000	0	-5,000	-1,552.40	.00	-3,447.60	31.0%
12811 451039 Annual Permit Fees	-32,000	0	-32,000	-27,142.15	.00	-4,857.85	84.8%
12811 451308 Postage Fees	0	0	0	-6.45	.00	6.45	.0%
12811 457030 Credit Card Surcharge	0	0	0	-252.33	.00	252.33	.0%
12811 485200 Donations Restricted	0	0	0	-1,397.69	.00	1,397.69	.0%
12811 511210 Wages-Regular	24,100	0	24,100	8,408.51	.00	15,691.35	34.9%
12811 511220 Wages-Overtime	0	0	0	9.75	.00	-9.75	.0%
12811 512141 Social Security	1,818	0	1,818	621.93	.00	1,196.40	34.2%
12811 512142 Retirement (Employer)	1,627	0	1,627	557.23	.00	1,069.51	34.3%
12811 512144 Health Insurance	3,817	0	3,817	619.43	.00	3,197.57	16.2%
12811 512145 Life Insurance	21	0	21	11.89	.00	9.11	56.6%
12811 512148 Unemployment Compensation	2,300	0	2,300	.00	.00	2,300.00	.0%
12811 512151 HSA Contribution	375	0	375	89.06	.00	285.94	23.7%
12811 512173 Dental Insurance	276	0	276	51.05	.00	224.95	18.5%
12811 521219 Other Professional Serv	0	0	0	90.00	.00	-90.00	.0%
12811 531311 Postage & Box Rent	1,000	0	1,000	567.22	.00	432.78	56.7%
12811 531313 Printing & Duplicating	500	0	500	69.50	.00	430.50	13.9%
12811 531314 Small Items Of Equipment	250	0	250	.00	.00	250.00	.0%
12811 533236 Wireless Internet	480	0	480	75.10	.00	404.90	15.6%
12811 535232 Graveling	0	0	0	70.76	.00	-70.76	.0%
12811 535242 Maintain Machinery & Equip	0	0	0	690.84	.00	-690.84	.0%
12811 535245 Grounds Improvements	1,500	0	1,500	21.99	.00	1,478.01	1.5%
12811 535297 Refuse Collection	720	0	720	240.60	.00	479.40	33.4%
12811 535344 Household & Janitorial Supp	0	0	0	1,078.42	.00	-1,078.42	.0%
12811 535349 Other Supplies	4,000	0	4,000	452.75	.00	3,547.25	11.3%
12811 536533 Equipment Rent & Lease	0	0	0	161.46	.00	-161.46	.0%
12811 571005 Duplicating Allocation	860	0	860	788.37	.00	71.63	91.7%
12811 571009 MIS PC Group Allocation	1,208	0	1,208	1,107.37	.00	100.63	91.7%
12811 571010 MIS Systems Grp Alloc(ISIS)	502	0	502	460.13	.00	41.87	91.7%
12811 591519 Other Insurance	548	0	548	492.36	.00	55.82	89.8%
12811 594821 Capital Improvement Land	36,000	0	36,000	.00	.00	36,000.00	.0%
12811 594950 Operating Reserve	34,107	5,303	39,410	.00	.00	39,410.05	.0%
12811 699992 Balance Forward Prior Year	-79,009	-5,303	-84,312	.00	.00	-84,312.16	.0%
TOTAL Dog Park	0	0	0	-13,615.30	.00	13,615.30	.0%

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12812 Grounds Keeping							
12812 411100 General Property Taxes	-17,625	0	-17,625	-8,812.50	.00	-8,812.50	50.0%
12812 474119 Courthouse Interdepart Billed	-8,947	0	-8,947	-2,568.25	.00	-6,378.77	28.7%
12812 474150 Human Services Billed	-13,325	0	-13,325	-3,059.98	.00	-10,265.49	23.0%
12812 474169 Fair Billed	-21,114	0	-21,114	-5,436.15	.00	-15,677.94	25.7%
12812 474170 Land Conservation Billed	-1,076	0	-1,076	-233.63	.00	-842.45	21.7%
12812 474175 Highway Billed	-10,336	0	-10,336	-2,345.90	.00	-7,990.22	22.7%
12812 511110 Salary-Permanent Regular	3,942	0	3,942	184.45	.00	3,757.33	4.7%
12812 511210 Wages-Regular	34,980	0	34,980	108.50	.00	34,871.26	.3%
12812 511330 Wages-Longevity Pay	50	0	50	.00	.00	50.00	.0%
12812 512141 Social Security	2,963	0	2,963	22.10	.00	2,941.11	.7%
12812 512142 Retirement (Employer)	1,983	0	1,983	19.77	.00	1,963.08	1.0%
12812 512144 Health Insurance	4,504	0	4,504	60.13	.00	4,443.68	1.3%
12812 512145 Life Insurance	8	0	8	.05	.00	8.01	.6%
12812 512148 Unemployment Compensation	2,500	0	2,500	3,006.00	.00	-506.00	120.2%
12812 512151 HSA Contribution	534	0	534	213.99	.00	320.39	40.0%
12812 512173 Dental Insurance	371	0	371	4.60	.00	366.65	1.2%
12812 521219 Other Professional Serv	500	0	500	1.04	.00	498.96	.2%
12812 531314 Small Items Of Equipment	500	0	500	.00	.00	500.00	.0%
12812 531320 Safety Supplies	500	0	500	.00	.00	500.00	.0%
12812 531326 Advertising	0	0	0	162.00	.00	-162.00	.0%
12812 531351 Gas/Diesel	4,850	0	4,850	493.54	.00	4,356.46	10.2%
12812 535242 Maintain Machinery & Equip	2,500	0	2,500	1,348.73	.00	1,151.27	53.9%
12812 535245 Grounds Improvements	5,000	0	5,000	136.00	.00	4,864.00	2.7%
12812 535349 Other Supplies	3,000	0	3,000	.00	.00	3,000.00	.0%
12812 535352 Vehicle Parts & Repairs	1,200	0	1,200	127.99	.00	1,072.01	10.7%
12812 536533 Equipment Rent & Lease	300	0	300	.00	.00	300.00	.0%
12812 571010 MIS Systems Grp Alloc(ISIS)	656	0	656	601.37	.00	54.63	91.7%
12812 591519 Other Insurance	1,583	0	1,583	1,003.20	.00	579.48	63.4%
TOTAL Grounds Keeping	0	0	0	-14,962.95	.00	14,962.95	.0%

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12812371 Facilities-Courthouse

12812371 511210 Wages-Regular	0	0	0	2,783.53	.00	-2,783.53	.0%
12812371 511220 Wages-Overtime	0	0	0	50.53	.00	-50.53	.0%
12812371 512141 Social Security	0	0	0	214.34	.00	-214.34	.0%
12812371 512142 Retirement (Employer)	0	0	0	170.54	.00	-170.54	.0%
12812371 512144 Health Insurance	0	0	0	369.68	.00	-369.68	.0%
12812371 512145 Life Insurance	0	0	0	.35	.00	-.35	.0%
12812371 512173 Dental Insurance	0	0	0	22.14	.00	-22.14	.0%
12812371 535245 Grounds Improvements	0	0	0	162.50	.00	-162.50	.0%
12812371 535349 Other Supplies	0	0	0	1,442.20	.00	-1,442.20	.0%
12812371 594810 Capital Equipment	0	0	0	760.00	.00	-760.00	.0%
TOTAL Facilities-Courthouse	0	0	0	5,975.81	.00	-5,975.81	.0%

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12812380 Facilities-Fair Park							
12812380 511210 Wages-Regular	0	0	0	1,924.44	.00	-1,924.44	.0%
12812380 512141 Social Security	0	0	0	147.12	.00	-147.12	.0%
12812380 512142 Retirement (Employer)	0	0	0	71.21	.00	-71.21	.0%
12812380 512144 Health Insurance	0	0	0	33.70	.00	-33.70	.0%
12812380 512145 Life Insurance	0	0	0	.06	.00	-.06	.0%
12812380 512173 Dental Insurance	0	0	0	1.17	.00	-1.17	.0%
12812380 535245 Grounds Improvements	0	0	0	272.00	.00	-272.00	.0%
12812380 535349 Other Supplies	0	0	0	786.70	.00	-786.70	.0%
12812380 594810 Capital Equipment	0	0	0	760.00	.00	-760.00	.0%
TOTAL Facilities-Fair Park	0	0	0	3,996.40	.00	-3,996.40	.0%

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12812381 Facilities-Hwy

12812381 511210 Wages-Regular	0	0	0	1,530.92	.00	-1,530.92	.0%
12812381 512141 Social Security	0	0	0	116.21	.00	-116.21	.0%
12812381 512142 Retirement (Employer)	0	0	0	63.87	.00	-63.87	.0%
12812381 512144 Health Insurance	0	0	0	101.35	.00	-101.35	.0%
12812381 512173 Dental Insurance	0	0	0	15.33	.00	-15.33	.0%
12812381 521219 Other Professional Serv	0	0	0	189.26	.00	-189.26	.0%
TOTAL Facilities-Hwy	0	0	0	2,016.94	.00	-2,016.94	.0%

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12812383 Facilities-HHS & Lueder House							
12812383 511210 Wages-Regular	0	0	0	1,196.75	.00	-1,196.75	.0%
12812383 512141 Social Security	0	0	0	91.50	.00	-91.50	.0%
12812383 512142 Retirement (Employer)	0	0	0	43.68	.00	-43.68	.0%
12812383 512144 Health Insurance	0	0	0	13.56	.00	-13.56	.0%
12812383 512145 Life Insurance	0	0	0	.01	.00	-.01	.0%
12812383 512173 Dental Insurance	0	0	0	1.06	.00	-1.06	.0%
12812383 521219 Other Professional Serv	0	0	0	150.13	.00	-150.13	.0%
12812383 535245 Grounds Improvements	0	0	0	390.00	.00	-390.00	.0%
TOTAL Facilities-HHS & Lueder House	0	0	0	1,886.69	.00	-1,886.69	.0%

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12812384 Grounds Keeping-Potters Field

12812384 511210 Wages-Regular	0	0	0	135.30	.00	-135.30	.0%
12812384 512141 Social Security	0	0	0	10.36	.00	-10.36	.0%
12812384 512142 Retirement (Employer)	0	0	0	5.18	.00	-5.18	.0%
12812384 512144 Health Insurance	0	0	0	2.35	.00	-2.35	.0%
12812384 512173 Dental Insurance	0	0	0	.39	.00	-.39	.0%
12812384 535245 Grounds Improvements	0	0	0	260.00	.00	-260.00	.0%
TOTAL Grounds Keeping-Potters Field	0	0	0	413.58	.00	-413.58	.0%

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12812387 Facilities-MIS

12812387 535245 Grounds Improvements	0	0	0	97.50	.00	-97.50	.0%
TOTAL Facilities-MIS	0	0	0	97.50	.00	-97.50	.0%

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12812394 Facilites-UW-Ext & Wrk Dev

12812394 511210 Wages-Regular	0	0	0	43.31	.00	-43.31	.0%
12812394 512141 Social Security	0	0	0	3.29	.00	-3.29	.0%
12812394 512142 Retirement (Employer)	0	0	0	2.92	.00	-2.92	.0%
12812394 512144 Health Insurance	0	0	0	7.12	.00	-7.12	.0%
12812394 512145 Life Insurance	0	0	0	.01	.00	-.01	.0%
12812394 521219 Other Professional Serv	0	0	0	208.33	.00	-208.33	.0%
TOTAL Facilites-UW-Ext & Wrk Dev	0	0	0	264.98	.00	-264.98	.0%

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12813 Flood Mitigation Prop Maint							
12813 411100 General Property Taxes	-45,870	0	-45,870	-22,935.00	.00	-22,935.00	50.0%
12813 511210 Wages-Regular	0	0	0	461.63	.00	-461.63	.0%
12813 511220 Wages-Overtime	0	0	0	1.03	.00	-1.03	.0%
12813 512141 Social Security	0	0	0	33.04	.00	-33.04	.0%
12813 512142 Retirement (Employer)	0	0	0	30.08	.00	-30.08	.0%
12813 512144 Health Insurance	0	0	0	65.22	.00	-65.22	.0%
12813 512145 Life Insurance	0	0	0	.26	.00	-.26	.0%
12813 512151 HSA Contribution	0	0	0	9.37	.00	-9.37	.0%
12813 512173 Dental Insurance	0	0	0	5.39	.00	-5.39	.0%
12813 521220 Consultant	25,000	10,000	35,000	.00	.00	35,000.00	.0%
12813 535245 Grounds Improvements	20,870	0	20,870	16,800.00	.00	4,070.00	80.5%
12813 699999 Budgetary Fund Balance	0	-10,000	-10,000	.00	.00	-10,000.00	.0%
TOTAL Flood Mitigation Prop Maint	0	0	0	-5,528.98	.00	5,528.98	.0%

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12815 Blackhawk Island Fishing Wharf

12815 535245 Grounds Improvements	0	0	0	31.67	.00	-31.67	.0%
TOTAL Blackhawk Island Fishing Wharf	0	0	0	31.67	.00	-31.67	.0%

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12816 Burnt Village Hist Site & Lauc

12816 485200 Donations Restricted	0	0	0	-29.59	.00	29.59	.0%
TOTAL Burnt Village Hist Site & Lauc	0	0	0	-29.59	.00	29.59	.0%

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12817 Cappies Landing

12817 521219 Other Professional Serv	0	0	0	30.00	.00	-30.00	.0%
12817 531100 Permits Purchased	0	0	0	201.00	.00	-201.00	.0%
12817 535232 Graveling	0	0	0	159.03	.00	-159.03	.0%
12817 536533 Equipment Rent & Lease	0	0	0	161.46	.00	-161.46	.0%
TOTAL Cappies Landing	0	0	0	551.49	.00	-551.49	.0%

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12818 Cold Spring Creamery

12818 535245 Grounds Improvements	0	0	0	26.00	.00	-26.00	.0%
TOTAL Cold Spring Creamery	0	0	0	26.00	.00	-26.00	.0%

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12820 Hwy 16 Landing

12820 535247 Building Repair & Maint	0	0	0	31.73	.00	-31.73	.0%
TOTAL Hwy 16 Landing	0	0	0	31.73	.00	-31.73	.0%

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12824 Kanow County Park

12824 521219 Other Professional Serv	0	0	0	93.75	.00	-93.75	.0%
TOTAL Kanow County Park	0	0	0	93.75	.00	-93.75	.0%

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12826 Rock Lake County Park

12826 521219 Other Professional Serv	0	0	0	131.25	.00	-131.25	.0%
12826 533222 Electric	0	0	0	198.05	.00	-198.05	.0%
12826 535245 Grounds Improvements	0	0	0	8.56	.00	-8.56	.0%
TOTAL Rock Lake County Park	0	0	0	337.86	.00	-337.86	.0%

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12827 Rock River County Park

12827 521219 Other Professional Serv	0	0	0	30.00	.00	-30.00	.0%
TOTAL Rock River County Park	0	0	0	30.00	.00	-30.00	.0%
TOTAL General Fund	0	0	0	-117,836.16	103,495.25	14,340.91	.0%
TOTAL REVENUES	-1,528,242	-1,785,279	-3,313,521	-535,335.53	.00	-2,778,185.57	
TOTAL EXPENSES	1,528,242	1,785,279	3,313,521	417,499.37	103,495.25	2,792,526.48	

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GRAND TOTAL	0	0	0	-117,836.16	103,495.25	14,340.91	.0%